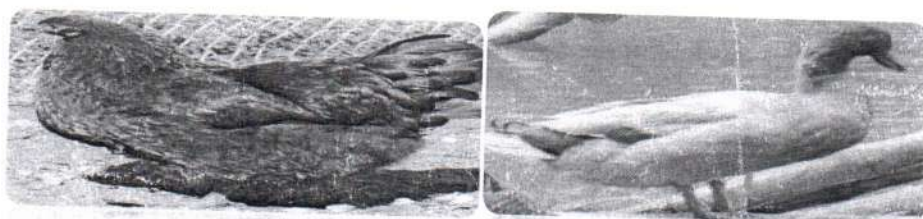


**GOVERNMENT OF TRIPURA
DIRECTORATE OF ANIMAL RESOURCES DEVELOPMENT
P.N. COMPLEX, AGARTALA**

**ANNUAL ADMINISTRATIVE REPORT
(2020-21)**



Government of Tripura
Directorate of Animal Resources Development
P.N Complex Gurkhabasti. Agartala.

No. F.1-28 /ARDD /S – Cell /2020-21/ 4056-65

Dated, Agartala. 19/06/2021.

To
The Under Secretary to the
Government of Tripura,
General Administration (Political Department)
Agartala, Tripura (West).

Sub :- Submission of **Annual Administrative Report** of Animal Resources Development Department , Government of Tripura for the year 2020-21.

Sir,

With reference to the subject cited above, I am furnishing herewith the Annual Administrative Report of Animal Resources Development Department , Government of Tripura for the year 2020-21. for favour of your kind information and doing the needful please.

Encl:- As stated.

Yours faithfully,


(Dr. K. Sasikumar)
Director,

Animal Resources Development.

Copy to:

1. P.S to the Hon'ble Minister, Animal Resources Dev. Department for kind information of the Hon'ble Minister of ARDD.
2. P.S to the Secretary, Animal Resources Dev. Department for kind information of the Secretary, ARDD.
3. The District Dy. Director of ARDD West Tripura/ Khowai/ Sepahijala/ Gomati/ South Tripura/ Unakoti/North Tripura /Dhalai. District for information.

Annual Administrative Report (2020-2021)

Functions & Strategies :

Animal Resources activities contributes significantly in supplementing the income of small, marginal farmers and landless labourers through generation of self-employment, many of whom are woman who are engaged in management of livestock in Tripura. This sector also contributes in providing nutritious protein rich balanced food in the form of Milk, Meat, and Egg and value added products. Animal Resources Development Department plays a major role in providing veterinary health care services and improving the genetic merit of livestock and birds for enhancement of production and productivity. Beside this, various beneficiary oriented schemes are also taken up by the Department for the economic upliftment and welfare of the poor, downtrodden and weaker sections of the society.

Department continuously providing services like, treatment of livestock and birds, Vaccination, Artificial Insemination, disease diagnosis, conducting animal Health Camps, Fertility Management Camps, awareness camps, skill development training etc. through Veterinary Hospitals, Dispensaries, Disease investigation laboratory, Veterinary Sub-centers as well as supplying inputs of Improved Germplasm from Government farm.

Strategies/ interventions considered by the Department.

Milk Sector

1. Preparation of cattle breeding policy.
2. Action towards development of Gokul Gram.
3. Genetic up-gradation of local cattle there by productivity enhancement through intensification of Artificial Insemination (AI) for increasing the number of crossbred population.
4. Sex sorted semen for AI was launched on 28th October, 2020 in 5 (Five) Nos. Districts i.e. West Tripura, Khowai, Sepahijala, Gomati & Dhalai District.
5. Improving reproductive health of female calves and conducting infertility management camps.
6. Improving AI-infrastructure by imparting training of private AI workers (Doorstep AI Workers) & provision of logistic support.
7. To increase production of milk as well as create self-employment by setting up of Credit linked Dairy units.
8. Organization of awareness camps on prevention and control of animal diseases as well as mass vaccination and deworming programme.
9. Fodder development to minimize the input cost through development of perennial fodder plots, pasture plots, Azolla cultivation through convergence of MGNREGA fund and implementation of other related schemes in each Block.
10. Conducting Milk yield cow competitions, Calf rally for encouraging rearing of crossbred cattle.
11. Strengthening of Gomati Milk Union and other cooperative Milk Unions.

Egg Sector

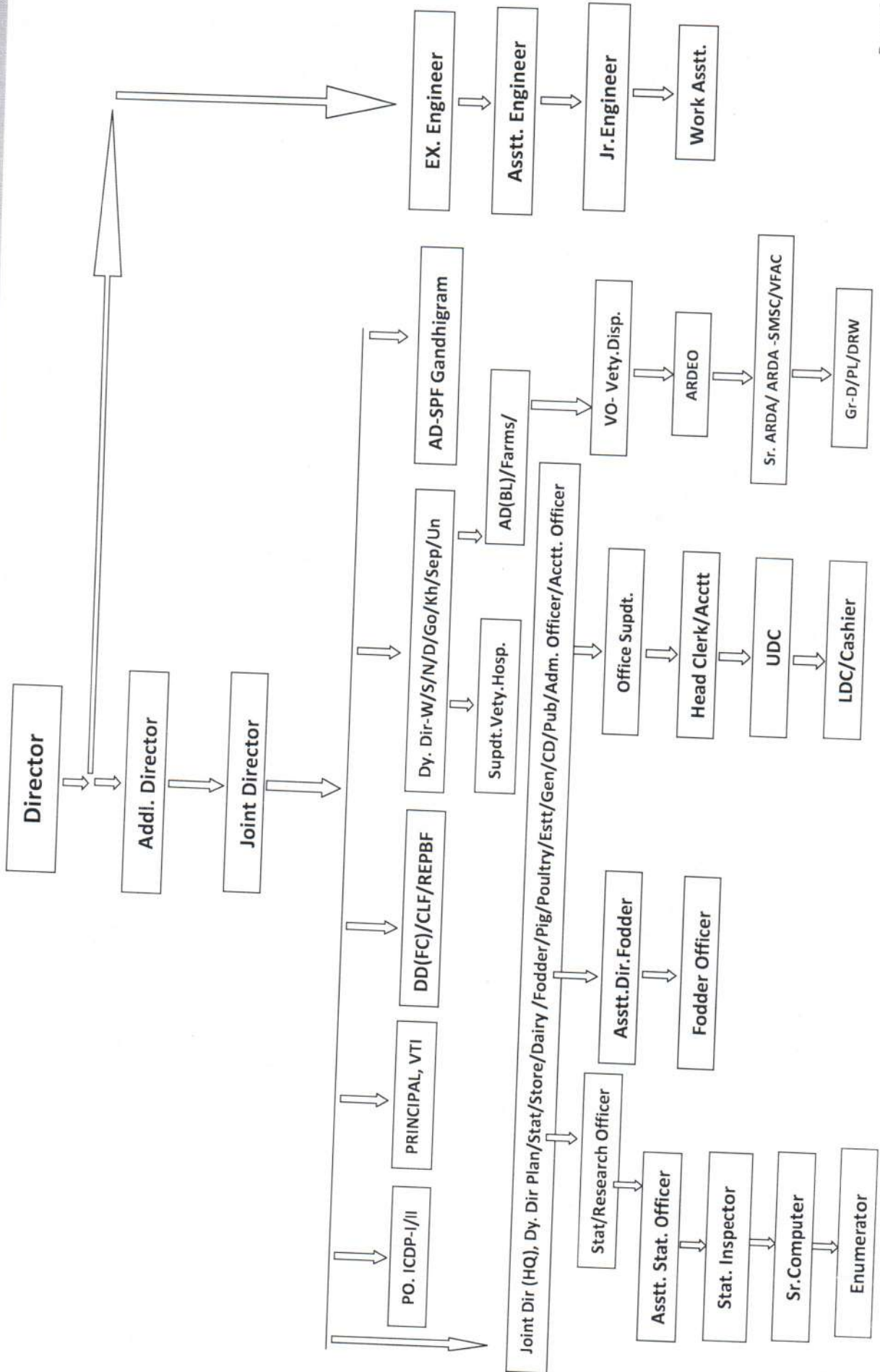
1. Augmentation of Egg through various schemes under Departmental and extra Departmental fund like; RKVY, ST/SC welfare fund, NLM etc.
2. Establishment of Commercial Layer Farms through private entrepreneurship.
3. Improve the production capacity of mother farms.
4. Modernization of mother farms.

Meat Sector

1. Setting up of beneficiary oriented piggery demonstration and pig breeding units under FRA.
2. Tapioca cultivation under MGNREGA in FRA and other areas.
3. Increasing productivity of goats under conventional small holding /pastoral system.
4. Cross-breeding with high productive exotic breeds with low productive Deshi Non-Descriptive breeds of pig.

2. ESTABLISHMENT-

2.(A) ORGANISATIONAL SETUP :-



2.(B) GROUP WISE STAFF POSITION: (2020 – 2021)

Category wise detail of staff (Group- A & B) Gazetted Officers upto 31/03/2021.

Category of the staff	Sanctioned strength						Man in Position						Vacant. Posts.					
	SC	ST	Others (UR)	OBC	Total		SC	ST	Others (UR)	OBC	Total		SC	ST	Others (UR)	OBC	Total	
GROUP-A																		
Director (TVS-I)	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Additional Director (TVS-II)	0	1	1	0	2	0	0	0	0	0	0	0	0	1	1	0	0	2
Joint. Director (TVS-II)	1	3	4	0	8	2	0	0	0	0	0	0	1	2	3	0	0	6
Dy. Directors(TVS-III)	6	11	18	0	35	2	0	5	0	7	4	11	13	27	0	0	0	28
Asstt. Director (TVS-IV)	15	26	44	0	85	13	5	17	0	35	2	21	27	0	0	0	0	50
Dy.Director (TDS,Gr.-I)	0	1	1	0	2	0	0	0	0	0	0	1	1	0	0	0	0	2
Asstt.Director(TDS,Gr.-II)	1	3	4	0	8	0	0	1	0	1	1	3	3	0	0	0	0	7
Asstt. Engineer (Civil)	0	1	1	0	2	0	0	1	0	1	4	1	0	1	0	0	0	1
Total	23	46	74	0	143	17	5	24	0	46	8	40	48	0	0	0	97	
GROUP-B																		
Veterinary Officer. (TVS-V)	37	67	113	0	217	13	26	59	0	98	24	41	54	0	0	0	0	119
Dairy Officer (TDS-III)	5	8	14	0	27	0	0	2	0	2	5	8	12	0	0	0	0	25
Dairy Engineer	0	0	1	0	1	0	0	0	0	0	0	0	1	0	0	0	0	1
Administrative Officer/Accounts Officer	0	1	1	0	2	0	0	0	0	0	0	1	1	0	0	0	0	2
Total	42	76	129	0	247	13	26	61	0	100	29	50	68	0	0	0	147	
Gr.Total (A+B)	65	122	203	0	390	30	31	85	0	146	37	90	116	0	0	0	244	

Category wise detail of staff (Group- A & B) Gazetted Officers at CVSc. & A.H.,R.K. Nagar,

upto 31/03/2021.

Category of the staff	Sanctioned strength					Man in Position					Vacant. Posts.				
	SC	ST	Others (UR)	OBC	Total	SC	ST	Others (UR)	OBC	Total	SC	ST	Others (UR)	OBC	Total
	GROUP-A														
C.V.Sc. & A.H., Nagar.															
Principal	0	0	1	0	1	0	0	0	0	0	0	0	1	0	1
Professor	0	0	17	0	17	0	0	0	0	0	0	0	17	0	17
Associate Professor	0	7	15	0	22	0	0	3	0	3	0	5	14	0	19
Assistant Professor	0	17	28	0	45	2	7	17	0	26	0	8	11	0	19
Total	0	24	61	0	85	2	7	20	0	29	0	13	43	0	56

(Signature)

SANCTIONED STRENGTH, AND FILLED UP POST DURING THE YEAR 2020-21 UNDER ESTABLISHMENT SECTION (NON-GAZETTED)

SL. No.	Category of Employees	Sanctioned strength	Man in Position.	Vacant.
(A). MINISTERIAL STAFF.				
1	Office Superintendent	12	1	11
2	(Group-C,N/G) Head Clerk	54	37	17
	Accountant			
	Head Clerk-Cum-Accountant			
3	Stenographer(Sr.Grade)	0	0	0
4	Stenographer(Jr.Grade)	0	0	0
5	U.D. Clerk	68	16	52
6	Sr. Store-Keeper	30	5	25
	Jr. Store-Keeper			
7	L.D. Clerk	142	92	50
	Cashier			
	Cashier-Cum-LDC.			
8	L.D.C.(Blind)	4	4	0
Total		310	155	155
(B). STATISTICAL STAFF.				
9	Asstt. Statistical Officer	3	0	3
10	Inspector (Stat)	6	0	6
11	Senior Computer	3	0	3
	Data entry operator			
12	Enumerator	17	3	14
Total		29	3	26
(C) ARD. TECHNICAL & FIELD STAFF.				
13	A.R. D. Extension Officer (ARDEO)	40	13	27
14	Sr. A.R.D. Asstt.	131	33	98
15	A.R.D. Asstt.	712	447	265
16	Laboratory Technician	18	16	2
17	Radiographer	1	1	0
18	Pharmacist	1	1	0
Total		903	511	392
GROUP-C, NON-GAZETTED				
19	Photographer	0	0	0
20	Asstt. Foreman	0	0	0
21	Junior Mechanic	1	0	1
22	Jr. Mechanic(D)	5	1	4
23	Junior Mechanics(Farm)	3	1	2
24	Cinema Operator	1	0	1
25	Gestetner Operator	0	0	0
26	Jr. Carpenter	8	0	8
27	Junior Operator(B)	1	1	0
28	Junior Operator(Power tiller)	1	0	1
29	Dairy Mechanic (Junior)	3	0	3
30	Hatchery Assistant.	0	0	0
31	Junior Mechanic (Boiler)	1	0	1
32	Jr. Electric- cum-Mechanic	2	0	2
33	Junior Mechanic (Refrigerator)	1	0	1
Total		27	3	24

SL. No.	Category of Employees	Sanctioned strength	Man in Position.	Vacant.
(D). GROUP-B, (NON-GAZETTED)				
34	Junior Engineer(Civil) Degree	3	2	1
35	Junior Engineer(Civil) Diploma	2	0	2
36	Junior Engineer (Mechanical) Degree	1	1	0
37	Junior Engineer (Mechanical) Diploma	1	1	0
38	Junior Engineer (Electrical)	1	1	0
	Total	8	5	3
(E). GROUP-C, (NON-GAZETTED)				
39	Driver	24	19	5
40	Driver (Promotional)	10	1	9
41	Work Asstt.	6	6	0
	Total	40	26	14
(F). GROUP-D ,STAFF				
42	Class- IV (Group-D)	405	233	172
43	Livestock Farm Worker (Gr.-D)	949	542	407
44	Peon (ATTF Returnee)	23	17	6
45	Permanent labour	72	72	0
46	Daily Rated Worker	3	3	0
47	Casual Worker	100	100	0
	Total	1552	967	585

**2.(C) THE PRESENT SCENARIO OF DISTRICT -WISE VETY. INSTITUTIONS
2020-21.**

Sl. No.	Particulars	DISTRICT								TOTAL
		West	Khowai	Sepahijala	Gomati	South	Unakoti	North	Dhalai	
1	No. of Veterinary Hospitals	2	1	2	2	2	1	2	4	16
2	No. of Veterinary Dispensary	10	5	11	8	10	6	5	5	60
3	No. of Veterinary Sub centre (First Aid centre/Stockman centre)	84	56	75	55	70	36	46	40	462
4	No. of Veterinary AI Centre	1	1	2	2	1	1	1	2	11
5	D.I. Laboratory	1	0	0	1	0	0	1	1	4
6	Feed Analytical Laboratory	1	0	0	0	0	0	0	0	1
7	Veterinary Training Institute	1	0	0	0	0	0	0	0	1
8	Feed Mixing Plant	2	0	1	1	0	0	0	0	4
9	Veterinary Medicine store	1	0	0	1	1	1	1	1	6
10	Frozen semen Bank	1	0	0	0	0	0	0	1	2
11	No. of Pig Breeding farm	2	1	2	0	3	1	1	2	12
12	No. of Goat Breeding farm	0	0	1	0	1	0	0	0	2
13	No. of Rabbit Breeding farm	1	0	0	0	1	0	0	0	2
14	No. of Duck Breeding farm	1	0	1	0	0	0	0	0	2
15	No. of Poultry Breeding farm	2	0	0	1	0	0	1	0	4
16	No. of Cattle Breeding farm	1	0	0	0	1	0	0	0	2
17	No. of Block Level brooder house (BLBH)	13	14	23	9	5	10	14	9	97
18	Government Fodder farm	2	0	1	0	1	0	1	2	7

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3.(A) BUDGET PROVISION (2020- 2021)

(Rs. in lakh)

Name of the Scheme		Budget Estimate 2020-21	Revised Estimate 2020-21	Expenditure 2020-21
State Plan	a) Salary	9604.00	9565.00	8556.43130
	b) Non-Salary	2114.25	1548.71	1396.53024
	CSS/CASP	605.00	606.53	453.47016
	NEC	64.80	296.57	104.47849
Total		12388.05	12016.81	10510.91019

h

3. (B) ABBREVIATION -

Sl No	Short Name	Full Name
A	B	C
1	D.D	Dy. Director
2	P.O	Project Officer
3	E.E	Executive Engineer
4	D.E	Dairy Engineer
5	A.D	Assistant Director
6	A.E	Assistant Engineer
7	V.O	Veterinary Officer
8	D.O	Dairy Officer
9	Adm. O	Administrative Officer
10	A.O	Accounts Officer
11	J.E	Junior Engineer
12	A.R.D.E.O	Animal Resources Development Extension Officer
13	Sr. A.R.D.A	Senior Animal Resources Development Assistant
14	A.R.D.A	Animal Resources Development Assistant
15	H.Q	Head Quarter
16	C.D	Cattle Development
17	A.H	Animal Health
18	I.C.D.P	Intensive Cattle Development Project
19	T.L.D.A	Tripura Livestock Development Agency
20	BL	Block Level
21	D.V.M.S.	District Veterinary Medicine Store
22	D.I.L	Disease Investigation Laboratory
23	V.H	Veterinary Hospital
24	V.D	Veterinary Dispensary
25	A.I.C	Artificial Insemination Centre
26	S.M.S.C	Stockman Sub-Centre
27	V.F.A.C	Veterinary First Aid Centre
28	A.D (F)	Assistant Director(Fodder)
29	A.D (D)	Assistant Director(Dairy)
30	F	Fodder
31	St	Store
32	Plan	Planning
33	D	Dairy
34	H.R.S	Heifer Rearing Scheme
35	S. Cell	Statistical Cell
36	P.D	Poultry Development
37	RKVY	Rashtrya KrishiVikashYojona
38	C.G.M	Calf Growth Meal

4. ISS ESTIMATE ON PRODUCTION OF MILK, MEAT & EGG FOR THE YEAR (2020 -21)

Sl. No.	Name of the District	Milk (in Kg)	Eggs (in Nos.)	Meat (in Kg)
1	West District	38502654.94	40884418.13	11209815.92
2	Khowai District	22228567.92	28505696.69	5892625.55
3	Sepahijala District	32158906.48	60202654.48	7536451.75
4	Gomati District	26832689.38	42770589.23	7162454.65
5	South District	30478022.32	54652645.71	6429142.73
6	Unokoti District	14123337.25	19313220.10	4376358.10
7	North District	21159923.49	26845792.24	4769810.16
8	Dhalai District	20682929.93	29993204.01	4807753.30
Grand Total of State		206167031.71	303168220.59	52184412.16

1. Per capita availability of Milk is **142 gms ./head/day** during the year **2020-21**.
2. Per capita availability of local Egg is **76 Nos./head/year** during the year **2020-21**.
3. Per capita availability of Meat is **13 Kg/head/year** during the year **2020-21**.

Population Considered - 40,01,853 Nos.

5. VETERINARY SERVICE AND ANIMAL HEALTH:

For effective management of preventive and curative measure a state wise veterinary services net work has been ensured which comprises provision of diagnostic facilities, Veterinary Clinical Institution, Veterinary Medical Stores, Vaccine procurement, Storage and transport facilities.

4. (A) DISTRICT-WISE ACHIEVEMENTS OF ANIMAL HEALTH COVERAGE (2020-21):

SL No	Name of the item	West	Khowai	Sepahi-jala	Gomati	South	North	Unakoti	Dhalai	Total	
1	Health Coverage:										
	i) Animal Treated	93745	56166	63205	85249	72185	50724	52631	74834	548739	
	ii) Birds Treated	622283	342336	435771	561995	799966	403343	283205	552535	4001434	
	Total =	716028	398502	498976	647244	872151	454067	335836	627369	4550173	
2	Castration	i) Bull	261	411	252	44	458	445	445	574	2890
		ii) Bull (With Incentive)	16	0	29	0	0	131	2	0	178
		iii) Kid	180	403	392	29	255	578	190	477	2504
		iv) Pig	1589	655	261	58	226	324	16	923	4052
		Total	2046	1469	934	131	939	1478	653	1974	9624
3	AI (cattle)	Dep't Inst.	7441	4041	7264	6864	7984	4259	3017	3948	44818
		Doorstep.	22217	3824	17070	6631	2290	5341	897	5278	63548
	Sex Sorted Semen	Dep't Inst.	559	509	1026	1356	0	0	0	839	4289
		Doorstep.	3572	692	2714	2801	0	0	0	1848	11627
	AI (Buffalo)	Dep't Inst.	0	0	0	0	0	39	46	0	85
		Doorstep.	0	0	0	0	0	7	17	15	39
	G. Total of AI	33789	9066	28074	17652	10274	9646	3977	11928	124406	
4	Calf Born (cattle)	Dep't Inst.	3593	2063	4405	4154	3471	1346	1524	2233	22789
		Doorstep.	8099	1730	6602	3408	750	1704	223	2574	25090
	Calf Born (Buffalo)	Dep't Inst.	0	0	0	0	0	26	6	0	32
		Doorstep.	0	0	0	0	0	0	0	0	0
		G. Total of CB	11692	3793	11007	7562	4221	3076	1753	4807	47911
5	Vaccination										
	I) F.M.D	72178	56163	75641	103114	142527	78163	32050	78678	638514	
	II) H.S.	20476	27353	35246	24193	27357	31720	11038	52415	229798	
	III) B.Q.	18320	18643	26011	28047	14966	29715	6494	50321	192517	
	iv) Anthrax	0	0	1800	0	0	0	0	0	1800	
	V) Combined	200	50	1695	0	0	1099	18	904	3966	
	vi) S.F	9099	3548	3616	3261	3377	1866	1169	8035	33971	
	vii) A.R.V.	1017	756	1392	1770	1386	883	290	237	7731	
	Viii) P.P.R.	7036	7204	19979	8592	33025	8673	926	19507	104942	
	ix) F1 Strain.	133622	76596	128300	78800	135069	201318	51834	155054	960593	
	x) R2B	44321	57720	68269	21925	142502	122237	38304	29338	524616	
	xi) I.B.D.	147682	90423	151265	51600	19583	184620	53427	247296	945896	
	xii) D.P.	27719	9592	13590	10967	5700	12536	500	9912	90516	
	xiii) D.C.	30902	7098	18760	10975	8410	699	0	4325	81169	
	xiv) R.D. Losata	85916	106324	76400	28700	28907	168926	25940	219385	740498	
	xv)) Goat Pox	650	827	0	1400	762	8905	710	10723	23977	
	xvi) Fowl pox	0	0	0	0	0	0	400	0	400	
xvii) Other,if any	0	0	2000	0	0	23843	0	0	25843		
	Total Vaccination	599138	462297	623964	373344	563571	875203	223100	886130	4606747	

5.(B) ACHIEVEMENT OF DISEASE INVESTIGATION LABORATORIES DURING THE YEAR 2020-21

SL No	Name of the item.	State D.I. Lab,	D.I. Lab, Gomati	D.I. Lab, Dharma-Nagar.	D.I. Lab, Ambassa
1	2	3	4	5	6
1	Post Mortem Report	325	383	243	8
2	Cultural Examination	0	161	0	0
3	Blood Serum Examination.	28	295	289	0
4	Fecal Sample Exam.	1589	1906	4355	12
5	Urine (R.E.) Exam.	4	13	0	0
6	Skin Scraping Exam.	13	43	0	0
7	Milk Sample Test.	65	60	32	0
8	Antibiotic Sensitivity Test	110	100	0	0
9	Bull Semen Exam/Tissue smear	46	0	0	0
10	Blood Test (Haemogram/Smear)	507	55	19	0
11	Liver, Lung, & intestinal etc. Smear.	0	62	0	0
12	Brucellosis Test.	0	295	0	0
13	Screening Test for Pullorum Disease	45	0	0	0
14	Tuberculosis Test	0	0	0	0
15	Blood Smear	0	55	0	0
16	HA / HI Test	0	0	0	0
17	ELISA Test Sample collection for FMD	0	177	0	0
18	Histopathological Exam.	0	0	0	0
19	Uterine Discharge	173	3	0	0
20	D.I. & Health Camp.	0	32	23	0
21	Farm Visit (Govt.+ SHG)	34	34	23	0
22	Seminar & Exhibition	0	0	0	0
23	Revenue	0	0	0	0
24	Awareness Camp	0	72	0	0
25	Animal Feed Analysis	139	0	0	0
26	FMD LPB ELISA	0	0	0	0
27	Sera/ET collection for seromonitoring	0	0	0	0
28	Training	12	0	0	0
29	FMD DIVA FLISA	0	0	0	0
30	Collection & sending serum sample for HPAI	619	352	0	0
31	Awareness Camp on A.I./Vaccination /Deworming/Bird Flu/ SF/BSF/Different disease aspects of Livestock & Poultry	0	72	1203	1050

6. CATTLE DEVELOPMENT

The Cattle population of Tripura is mostly of non- descript type. The Department through the Intensive Cattle Development Programme had been providing artificial insemination services to the farmers. Of late, the dept. under the National project for Cattle and Buffalo Breeding (NPCBB) programme have taken steps for providing AI services at the door step of farmers.

6. (A) Major Achievements of Cattle Development during the year 2020 - 2021.

SL. No	Parameter		ICDP- I					ICDP- II			Total.		
			West	Sep.	Khowai	Gomati	South	Unakoti	North	Dhalai			
1	No. of semen Production Centre at Bull Rearing Station		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil		
2	No. of Frozen Semen Bank		1	0	0	1	0	1	1	0	4		
3	No. of Artificial Insemination Centre (AIC)		81	85	50	44	52	39	36	49	436		
4	No. of DSAIW trained		0	0	0	0	0	0	0	0	0		
5	No. of Door step A.I. workers		65	43	22	36	13	10	21	19	229		
6	i) A.I. Performed by Dept. Institution		8000	8290	4550	8220	7984	3017	4259	4787	49107		
	ii) Buffalo A.I. Performed by Dept. Ins.		0	0	0	0	0	46	39	0	85		
	iii) A.I. Performed by DSAIW		25789	19784	4516	9432	2290	897	5341	7126	75175		
	iv) Buffalo A.I Performed by DSAIW		0	0	0	0	0	17	7	15	39		
AI Grand Total			33789	28074	9066	17652	10274	3977	9646	11928	124406		
Calves Born :													
7	Dept. Inst.	Cow	I) Male		1862	2366	1033	2103	1756	796	652	1176	11744
			ii) Female		1731	2039	1030	2051	1715	728	694	1057	11045
	Door step A.I. worker	Cow	i) Male		4027	3349	873	1656	342	119	790	1339	12495
			ii) Female		4072	3253	857	1752	408	104	914	1235	12595
	Dept. Buffalo	Buffalo	i) Male		0	0	0	0	0	5	13	0	18
			ii) Female		0	0	0	0	0	1	13	0	14
	DSAI Buffalo	Buffalo	i) Male		0	0	0	0	0	0	0	0	0
			ii) Female		0	0	0	0	0	0	0	0	0
Grand Total			11692	11007	3793	7562	4221	1753	3076	4807	47911		
Liquid Nitrogen Plant in operation:-													
8	i) Quantity of LN2 production (Lt.) :-		32034								32034		
	ii) Quantity of LN2 Purchased (Lt.):-		106873								106873		
	iii) Quantity of LN2 Supplied (in Lt.)		Other	20520	14307	6506	14925	13440	0	9420	10155	99805	
		10532											
Total qty. of LN2 Evaporated during transportation			45535								45535		
Total Utilization (in Lt.):			145340								145340		
Frozen Semen Straw (in Nos.)			Conventional Semen										
(i) Opening balance:	100% JR Straw		23277								43523		
	50% JR Straw		7137										
	50% HF		7354										
	PT Straw		0										
	100% Sahiwal		4062										
	Buffalo(Murrah)		1693										
(ii) Procurement of F.S. Straw:	100% JR Straw		63000								124000		
	50% JR Straw		38000										
	50% HF		15000										
	PT Straw		0										
	100% Sahiwal		8000										
	Buffalo(Murrah)		0										
Supply of Frozen Semen Straw:			Conventional Semen										
(iii) Supply of F.S. Straw:	100% JR Straw		3309	21049	13799	5303	8207	7450	0	10654	4457	74228	
	50% JR Straw		1552	10016	7825	2377	4826	3950	0	2268	6502	39316	
	50% HF		657	4244	1870	760	700	1400	0	625	3204	13460	
	PT Straw		0	0	0	0	0	0	0	0	0	0	
	100% Sahiwal		457	370	800	160	200	900	0	3150	1539	7576	
	Buffalo(Murrah)		0	0	0	0	0	0	0	409	200	609	
Total			5975	35679	24294	8600	13933	13700	0	17106	15902	135189	
Balance in hand :-			Conventional Semen										
(iv) Balance in hand:	100% JR Straw		12049								32334		
	50% JR Straw		5821										
	50% HF		8894										
	PT Straw		0										
	100% Sahiwal		4486										
	Buffalo (Murrah)		1084										

6. (A.) CATTLE DEVELOPMENT

Frozen Semen Straw :-

Parameter	ICDP- I					ICDP- II				
	West	Sep.	Khowai	Gomati	South	Unakuti	North	Dhalai		
Procurement of F.S. straw		Sexed Semen								
(ii)Procure ment of F.S. Straw:	100% JR Straw	22000								
	50% JR Straw	8000								
	50% HF	3000								
	PT Straw	0								
	100% Sahiwal	2000								
Supply of Frozen Semen Straw :-										
(iii) Supply of F.S. Straw:	100% JR Straw	4680	3460	1140	3450	550	0	620	3800	17700
	50% JR Straw	1800	1080	320	0	350	0	400	350	4300
	50% HF	200	0	0	1350	0	0	240	400	2190
	PT Straw	0	0	0	0	0	0	0	0	0
	100% Sahiwal	0	0	0	260	0	0	240	730	1230
Total		6680	4540	1460	5060	900	0	1500	5280	25420
Balance in hand :-										
(iv)Balance in hand:	100% JR Straw	4300								
	50% JR Straw	3700								
	50% HF	810								
	PT Straw	0								
	100% Sahiwal	770								

6. (B) STOCK POSITION AS ON 31.03. 2021 OF RECBF, R. K. NAGAR.

(Figure in nos.)

SL.NO.	Kinds of Animals.	Jersey	Cross Bred	Total
1	Cows in Milk	4	24	28
2	Cows in dry	3	18	21
3	Heifers	3	16	19
4	Bull	0	6	6
5	Male Calf	1	10	11
6	Female Calf	4	10	14
Total		15	84	99

6.(C) No. of Calves Born in RECBF R.K. Nagar during the Year 2020-21

(Figure in nos.)

SL.NO.	Breed.	Male Calves	Female Calves	Total
1	Jersey(Pure)	1	4	5
2	Cross	7	8	15
Total		8	12	20

6. (D) No. of Animals died in RECBF R.K. Nagar during the Year 2020-21.

(Figure in nos.)

SL.NO.	Breed.	Male calves	Female calves	Bull	Heifers	Cow	Total
1	Jersey (Pure)	0	0	0	0	2	2
2	Cross	2	7	3	2	5	19
Total		2	7	3	2	7	21

6.(E) Extension performance of RECBF, R.K Nagar during the year 2020-21.

SL NO	Particulars	Achievements During 2020-21
1	Quantity of Milk Produced during 2020-21	65741.70 kg.
2	Quantity of Milk supplied (GCOMPUL) during 2020-21	56363.10 Kg.
3	Quantity of Milk utilized for calf feeding during 2020-21	7335.00 Kg.
4	Quantity of Milk utilized for Incentives during the year 2020-21	2029.60 Kg.
5	Average Milk Production / Cow/day during 2020-21	6 Kg/Cow/day
6	Number of Culled Animals Sold during 2020-21	50 Nos.
7	Number of Breeding Bulls Supplied during 2020-21	--
Revenue Generated during 2020-21		
8	(i) Livestock Sold (in Rs.)	1855000.00
	(ii) Milk sold (in Rs.)	2333789.00
	(iii) Manure/Others (in Rs.)	61360.00
Total		4250149.00

6. (F) STOCK POSITION AS ON 31.03. 2021 OF CATTLE FARM, B.C.MANU

(Figure in nos.)

Name of the Breed	Stock Position as on 31 -03-2021.										Total Cattle
	Dry Cow		Cow in Milk	Heifer		Bull	Young Bull	Calves			
	Pregnant.	Non-Preg		Pregnant.	Non-Preg			Male	Female	Total.	
JERSEY	1	4	4	2	4	1	0	5	0	5	21
CROSS	0	0	0	0	0	0	0	0	0	0	0
SAHIWAL	0	0	0	0	0	0	0	0	0	0	0
MURRAH	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	4	4	2	4	1	0	5	0	5	21

6.(G) No. of Calves Born in C.L.F. B.C. Manu during the Year 2020-21

(Figure in nos.)

SL.NO.	Breed.	Male Calves	Female Calves	Total
1	Jersey	5	0	5
2	Cross	0	0	0
Total		5	0	5

6.(H) Performance of Cattle B. C. Manu during the year 2020-21.

SL NO	Particulars	Achievements During 2020-21
1	Quantity of Milk Produced during 2020-21	4581.13 Kg.
2	Quantity of Milk supplied during 2020-21	4581.13 Kg.
3	Revenue Generated during 2020-21	
	(i) Livestock Sold (in Rs.)	138115.00
	(ii) Animal sold (in Rs.)	30000.00
	(iii) Manure/Cow Dung (in Rs.)	4500.00
	Total	172615.00

6.(I) REPORT OF PARTICIPATION/HOLDING IN ADMINISTRATIVE/HEALTH CAMPS etc.

Sr. No.	Name of the Head of Offices	Particulars	Achievement,2020-21
1	The DD,ARD (West),	a) Administrative Camp	58
		b) Animal Health	294
		c)Vaccination Camp	1860
		d) Awareness Camp	722
		e) Infertility camp	30
		f) Deworming	0
		g) Milk yield/Calf rally organized	19
2	The DD, ARD (South),	a) Administrative Camp	10
		b) Animal Health	262
		c)Vaccination Camp	4998
		d) Awareness Camp	755
		e) Infertility camp	0
		f) Deworming	0
		g) Milk yield/Calf rally organized	0
3	The DDARD (Sepahijala),	a) Administrative Camp	255
		b) Animal Health	165
		c)Vaccination Camp	1443
		d)Awareness Camp	656
		e) Infertility camp	0
		f) Deworming	0
		g) Milk yield/Calf rally organized	0
4	The DD, ARD (Khowai),	a) Administrative Camp	16
		b) Animal Health	421
		c)Vaccination Camp	1443
		d) Awareness Camp	570
		e) Infertility camp	3
		f) Deworming	0
		g) Milk yield/Calf rally organized	11
5	The DD,ARD (Unakuti),	a) Administrative Camp	3
		b) Animal Health	279
		c)Vaccination Camp	977
		d) Awareness Camp	361
		e) Infertility camp	0
		f) Deworming	2927
		g) Milk yield/Calf rally organized	7
6	The DD, ARD (Gomati),	a) Administrative Camp	3
		b) Animal Health	451
		c)Vaccination Camp	1333
		d) Awareness Camp	759
		e) Infertility camp	0
		f) Deworming	0
		g) Milk yield/Calf rally organized	1
7	The DD, ARD (North),	a) Administrative Camp	0
		b) Animal Health	178
		c)Vaccination Camp	1012
		d) Awareness Camp	577
		e) Infertility camp	0
		f) Deworming	0
		g) Milk yield/Calf rally organized	0
8	The DDARD (Dhalai),	a) Administrative Camp	0
		b) Animal Health	393
		c)Vaccination Camp	1667
		d) Awareness Camp	820
		e) Fertility camp	10
		f) Deworming	71839
		g) Milk yield/Calf rally organized	0
Total	Total	a) Administrative Camp	345
		b) Animal Health	2443
		c) Vaccination Camp	14733
		d) Awareness Camp	5220
		e) Fertility camp	43
		f) Deworming	74766
		g) Milk yield/Calf rally organized	38
		Grand Total	97588

7. PIG DEVELOPMENT -

There are 12 (Twelve) Pig breeding Farms in the State. There is a great potential for the growth of Pig husbandry in Tripura. The main objective of the Government to enhance pig production of the state by upgrading the local variety of pigs through cross breeding with the exotic pigs. Adult body weight of the improved pigs comes up to 70 to 80 kg with increased litter size. Carcass weight was found to be 56 to 70 % of live weight.

7. (A) DISTRICT WISE PIG FARM LOCATIONS ARE AS GIVEN BELOW -

SL No	Name the Farm	Area	Name of the District
1	Belbari	TTAADC	West District
2	R.K.Nagar,Unit	State Government	
3	Howaibari,	State Government	Khowai District
4	CLF Devipur,	State Government	Sepahijala District
5	Mega Seed Project, Devipur	ICAR aided Project	
6	Jalefa	State Government	South District
7	Birchandra Manu	State Government	
8	Birchandra Manu	TTAADC	
9	Nabincherra	TTAADC	Unakuti District
10	Kanchanpur	TTAADC	North District
11	Nalicharra,	State Government	Dhalai District
12	Nalkata,	State Government	

7. (B) ACHIEVEMENT OF THE GOVERNMENT PIG FARMS DURING THE YEAR 2020-21

Particulars	Nal Kata.	NaliCharra	Jalefa	Devipur.	Mega Seed Devi Pur.	Hawaibari	B.C. Manu	B.C. Manu ADC	R.K. Nagar, Unit	Belbri ADC	Kanchanpur ADC	Nabin-charra ADC	Grand Total
Strength as on 31-03-2021, Stock Position	Boar	3	12	4	11	16	13	6	3	20	7	0	100
	Sow	16	52	17	48	35	66	34	0	83	38	4	443
	Young Boar	0	0	1	0	0	0	0	0	0	0	0	7
	Gilt	1	9	11	3	11	0	32	3	26	6	0	105
	Piglet	96	68	93	202	179	160	105	7	271	29	38	1328
Total	116	141	126	264	237	148	239	177	23	400	80	42	1993
Production of Piglet	Male	174	139	187	347	139	372	360	0	866	256	164	4910
	Female	180	137	195	282	125	379	360	0	866	256	164	4910
	Total	354	276	382	629	608	751	360	0	866	256	164	4910
Piglets sold for breeding purpose	Male	109	161	171	277	84	313	302	0	637	246	101	3822
	Female	101	161	132	257	59	284	302	0	637	246	101	3822
	Total	210	161	303	534	143	597	302	0	637	246	101	3822
Sold for Table Purpose	Piglet Male	4	0	0	0	10	5	0	0	0	0	0	19
	Piglet Fe Male	30	0	0	0	7	14	0	0	0	0	0	51
	Adult Male	0	0	10	17	7	0	0	0	0	0	0	34
	Adult Fe Male	0	0	17	21	14	0	0	0	0	0	0	63
	Total	34	0	27	38	11	38	19	0	0	0	0	0
Mortality	Adult/Acute	66	0	0	0	0	1	0	0	0	0	0	67
	Male	42	61	16	20	16	18	0	0	0	0	0	190
	Female	51	54	14	9	8	27	0	0	0	0	0	182
Total	159	115	30	29	36	24	46	0	0	0	0	0	439
Total Revenue (In Rs)	1206750	802090	1410215	1974000	2006000	893140	2661275	1708440	240250	4096420	1256125	560000	18814705

8. GOAT DEVELOPMENT -

The Composite Live Stock Farm, Devipur has been engaged in preserving the genetic pool of Black Bengal variety of Goats, which is considered as the best quality goat meat in the country. However, with a view to evaluate the adaptability, some other varieties of goats are being reared in this farm.

8. (A) Stock Position of Government Goat farm as on 31-03 - 2021 (figure in Nos.)

Sr. No	Name of the Farm	Breed		Adult		Finisher		Grower		Weaner		Suckling		Total
		Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
1	C. L. F, Devipur	17	94	0	8	0	0	9	28	32	20			208
2	C.L.F B.C. Manu.	1	6	1	8	0	0	2	3	5	5			31
	Total	18	100	1	16	0	0	11	31	37	25			239

8. (B) Production and Distribution of Government Goat farm for the year 2021-21

Sr. No	Name of the Farm	Breed	Kid Born		Kid Supplied for Breeding		Kid Supplied for Table		Adult Supplied for Breeding		Adult Supplied for Table		Mortality				Total Disposal				Total Revenue earned (in Rs)
			M	F	M	F	M	F	M	F	Male		Female		Male		Female				
											Adult	Kid	Adult	Kid	Adult	Kid	Adult	Kid			
1	C.L.F, Devipur	B.B. Goat	74	79	7	14	63	13	1	4	3	16	0	10	12	28	4	70	20	27	Rs.324970/-
2	C.L.F. B.C. Manu.	B.B. Goat	13	10	0	0	0	0	0	0	7		0	0	0	0	0	0	0	0	Rs. 12195/-
	Total		87	89	7	14	63	13	1	4	25	0	10	12	28	74	47				Rs. 337165/-

9. POULTRY DEVELOPMENT -

The primary objective of the scheme is to augment poultry/duck egg and meat production, including broiler meat to make the State self sufficient. Dept. maintains poultry and duck breeding farms for production and supply of quality chicks and ducklings of LIT variety. The major obstacle of poultry industry in Tripura is the cost of poultry feed. This scheme entails scope of huge employment generation for the youths of both urban and rural masses and especially to the weaker section of people of the State. Accordingly this is a high priority scheme of the ARDD.

9.(A) Performance of Govt. Poultry Farm during the year 2020-21.

S.I No	Particulars	S.P.F, Gandhigram.		DPF, Panisagar		DPF, Udaipur		Belbari TTAADC		Grand TOTAL		
		Parent line	Commercial	Parent line	Commercial	Parent line	Commercial	Parent line	Commercial	Parent line	Commercial	
1	Strength as on 31.03.2021 (In Nos.)	i) Cock:-	0	5	114	0	24	0	260	0	398	5
		ii) Hen:-	0	66	434	0	133	0	3207	0	3774	66
		iii) Cockerel:-	0	129	0	0	0	0	92	0	92	129
		iv) Pullet:-	0	72	0	0	0	0	1392	0	1392	72
		v) Chicks(4-56)days	2462	0	2037	1013	0	0	0	0	4499	1013
	Total	2462	272	2585	1013	157	0	4951	0	10155	1285	
2	Receipt of DOC Farm outside, if any	2488	1249	0	0	0	0	0	0	2488	1249	
3	Egg Produced (In Nos.)	181575		80827		37653		184411		484466		
	Total Eggs disposed :											
4	i) For Table Purpose:-	97741		33015		14017		94309		239082		
	ii) Sold for hatching:-	2442		124		287		893		3746		
	iii) Utilized for hatching:-	81681		50177		24179		0		156037		
	iv) Spoiled eggs :-	836		289		438		1999		3562		
	v) Balance in hand	0		3186		278		0		3464		
	Total	182700		86791		39199		97201		405891		
5	No. of DOC Produced (In Nos.)	67647		34923		14366		47698		164634		
	Distribution (DOC):-											
6	i) To the Farmer	10193		10826		7565		5503		34087		
	ii) To the BLBH	54526		23049		5131		38466		121172		
	iii) For Breeding	3028		1048		0		0		4076		
	Total	67747		34923		12696		43969		159335		
	Sold for Table Purpose (In Nos.)											
7	i) Adult	2540		969				0				
	ii) Grower (Chicks)	969		0		530		0		5008		
	Total	3509		969		530		0		5008		
8	Mortality (In Nos.)	i) Chicks(0-56days)	939		828		2034					
		ii) Grower	532		916		317					
		iii) Adult	1571		340		917		4285		4285	
		Total	3042		2084		2945		4285		12356	
9	Revenue earned (In Rs.)	i) From egg:	443600		146953		53229		0		643782	
		ii) From Breeding sold	38880		0		0		0		38880	
		ii) From DOC:-	1323096		599040		224028		0		2146164	
		iii) Chicks(29-56days)	0		0		0		0		0	
		iv) From Meat Sold	633100		153950		88560		0		875610	
		v) Manure/Others:	8658		10950		40708		0		60316	
		vi) Fodder	118110		0		0		0		118110	
		vii) Others	0		0		0		0		0	
	viii) Outstanding credit	0		0		0		0		0		
	G.Total	2565444		910893		406525		2326554		6209416		

10. DUCK DEVELOPMENT -

10. (A) performance of the Govt. Duck breeding Farms during the year 2020-21

SL No	Particulars	REDBF, R.K. Nagar			DPF, Devipur			Grand Total			
		K.C.	VSM	Bang. .K. C.	K.C.	VSM	Bang.White Pekin	K.C.	VSM	Bang. White Pekin	Bang. K.C
1	Stock position as on 31.03.2021										
	i) Duck:-	781	35	57	458	92	63	1239	127	63	57
	ii) Drake:-	125	12	11	98	23	13	223	35	13	11
	iii) Young Stock (60 days above)	(a) Per-Layer 252	26	0	254	66	0	506	0	0	0
	iv) Duckling	(b) 0-28days 2198	550	0	319	59	0	2517	0	0	0
		(c) 29-56 days 0	0	0	0	0	0	0	0	0	0
	Total	3356	623	68	1129	240	76	4485	162	76	68
2	Egg Produced	134304	7861	23335	63938	17972	4128	198242	25833	4128	23335
	Total Eggs disposed										
	i) For Table Purpose	62054	520	23459	28154	11121	2068	90208	11641	2068	23459
	ii) Sold for hatching	110	0	0	1137	374	35	1247	374	35	0
	iii) hatching in the Farm	80782	7915	0	37232	8188	1967	118014	16103	1967	0
	iv) Spoiled eggs	1116	0	0	1305	197	158	2421	197	158	0
	Total	144062	8435	23459	67828	19880	4228	211890	28315	4228	23459
4	No. of DOD chicks Produced	37151	3594	0	15687	3170	321	52838	6764	321	0
	Distribution of DOD chicks										
	i) In the State + Malaghar	35106	2100	0	11751	1745	225	46857	3845	225	0
	ii) To the BLBH	3059	0	0	0	0	0	3059	0	0	0
	iii) Reared in the farm	0	0	0	0	0	0	0	0	0	0
	Total	38165	2100	0	11751	1745	225	49916	3845	225	0
	Sold for Table Purpose										
	i) Duck	32	22	0	7	10	0	39	32	0	0
	ii) Ducke	66	58	1	155	25	2	221	83	2	1
	iii) Duckling	0	0	0	0	0	0	0	0	0	0
	Total	98	80	0	162	35	2	260	115	2	1
	Mortality										
	i) Drake	12	15	14	2	0	0	14	15	0	14
	ii) Duck	100	59	119	41	7	0	141	66	0	119
	iii) Duckling(4-56days)	3442	369	0	1866	548	12	0	0	12	0
	iv) DOD(0-3days)	231	105	0	1557	349	3	0	0	3	0
	(Malaghar Revenue) + Total	3785	548	133	3466	904	15	155	81	15	133
	Total Revenue	1981191	129603	202184	711122	191393	28349	2692313	320996	28349	202184
8	i) From egg:-	420259	1560	209064	220082	91452	16592	640341	93012	16592	209064
	ii) From meat	17992	22638	120	21830	7010	420	39822	29648	420	120
	iii) DOD & ducklings	1542940	105405	0	458200	92931	11337	2001140	198336	11337	0
	iv) credit sale if any	0	0	0	0	0	0	0	0	0	0
	v) Manure/Others:	0	0	0	11010	0	0	11010	0	0	0
	Total Revenue	1981191	129603	202184	711122	191393	28349	2692313	320996	28349	202184

II. RABBIT DEVELOPMENT -

The main objective of the scheme is to popularize rabbit rearing in rural areas for production of non-conventional meat of rabbit as an alternative source for less cholesterol containing meat.

11. (A) Performance of the Govt. Rabbit Breeding Farms during the year 2020-21

SL. No.	Particulars		Rabbit Farm						Grand Total.		
			R.K. Nagar (FC)			B. C. Manu					
			SC	NZW	Total	SC	NZW	Total	SC	NZW	Total
1	Stock position of Rabbit as on 31.03.2021	i) Male	13	33	46	1	0	1	14	33	47
		ii) Female	33	42	75	6	0	6	39	42	81
		iii) Weiner	4	0	4	0	0	0	4	0	4
		iv) Kit	33	46	79	0	0	0	33	46	79
		v) Grower	0	0	204	5	0	5	5	0	5
		Total	83	121	408	12	0	12	95	121	216
	Kid Born	SC	Male	150		3			154		
Female											
NZW		Male	195		0			195			
		Female									
Total	Male	345		4			349				
	Female										
3	Adult Rabbit Supplied for Breeding Purpose	SC	Male	71		4			79		
			Female								
		NZW	Male	91		0			91		
			Female								
		Total	Male	162		8			170		
Female											
4	Adult Rabbit Supplied for Table Purpose	SC	Male	37		2			39		
			Female								
		NZW	Male	31		0			31		
			Female								
Total	Male	68		2			70				
	Female										
5	Mortality	SC	Male	43		0			43		
			Female								
		NZW	Male	50		0			50		
			Female								
		Total	Male	93		0			93		
Female											
6	Revenue earned (In Rs)		Rs. 53568/-			Rs. 2528/-			Rs. 56096/-		

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12. FEEDS & FODDER DEVELOPMENT -

Under the feeds & fodder development programme cultivation of fodder and grass were under taken and grazing facilities were developed for the milch animals. Development of fodder production in farmers land in the block level, definite programme was also adopted involving panchayats.

There are 7 Fodder Seed production Farms under State Govt. 1) R. K. Nagar Fodder Farm 2) Devipur Fodder Farm 3) B. C. Manu Fodder Farm 4) Nalicharra Fodder Farm 5) Nalkata Fodder Farm 6) SPF Gandhigram Fodder Farm & 7) Hawaibari Fodder farm.

11. (A) Details Fodder development activities under govt. Farms & in farmer's field.

Sl No	Name of items / Development Activities	Unit	Achievement 2020-21
	Area under Fodder crops in Govt. Farms :		
1	(i) Kharif/ Perennial along with ratoon of 2019-20	In Ha	44.18
	(ii) Annual/ Seasonal [Kharif + Rabi]	In Ha.	4.38
	(iii) Area under Pasture;	In Ha.	39.75
	(iv) Area under Tapioca plantation	In Ha.	5.82
	Production of Fodder in Govt. Farms.		
2	(i) Green Fodder production [Perennial +Annual]	In Mt.	1909
	(ii) Dry Fodder Production	In Mt.	6.2
	(iii) Azolla production	In Mt.	2.006
	(iv) Raw Tapioca tuber supplied	In Mt.	2.4412
	(v) Silage production	In Mt.	300
	(vi) Hay production	In Mt.	6.2
	Other Achievement in Govt. Farms.		
3	(i) Green Fodder supplied	In Mt.	1055.97
	(ii) Dry Fodder supplied	In Mt.	4.07
	(iii) Distribution of perennial cuttings annually	Nos. in Lakh	18.4447
	(iv) Distribution of Moringa greens annually	Nos. in Lakh	0.796
	(v) Silage supplied	In Mt.	202.125
	(vi) Revenue earned (by cash selling)	Rs. In Lakh	8.25544
	(vii) Suppil value of greens	Rs. In Lakh	49.727
	Achievement in Farmers field.		
4	i) Perennial Fodder plantation[MGNREGA]	In Ha.	7.242
	ii) Perennial Fodder production[MGNREGA](estimated)	In Mt.	398.31
	iii) Perennial & Seasonal Fodder production[National Livestock Mission] area	In Ha.	171.12
	iv) Perennial & Seasonal Fodder production[National Livestock Mission] production	In MT	2405.5
	Total achievement on green grass cultivation(Govt. farm+ Farmer's field)		
5	i) Area covered under Perennial & Seasonal Fodder grass	In Ha.	266.672
	ii) Production of perennial/Seasonal Fodder grass/ Moringa & Azolla	In MT	5021.016

11.(A) STATUS REPORT ON DIFFERENT GRASS LAND DEVELOPMENT, AZOLLA CULTIVATION & MORINGA CULTIVATION ACTIVITIES UNDER MGNREGA DURING THE YEAR-2020-21.

NAME OF THE DISTRICTS	ACTIVITIES	PRESENT STATUS OF ADMINISTRATIVE SANCTION/			ACHIEVEMENT		Mandays	Area covered (In Ha)
		UNIT (In Nos.)	FINANCIAL INVOLVEMENT (RS.in Lakh)	UNIT (In Nos.)	FINANCIAL INVOLVEMENT (RS.in Lakh)			
West Tripura	Grass Land development & Azolla	44	3.8478	40	3.5256	992	1.84	
	Moringa cultivation	0	0	0	0	0	0	
	Total	44	3.8478	40	3.5256	992	1.84	
Sepahijala	Grass Land development & Azolla	0	0	0	0	0	0	
	Moringa cultivation	0	0	0	0	0	0	
	Total	0	0	0	0	0	0	
Khowai	Grass Land development & Azolla	15	1.33740	6	0.5529	138	0.24	
	Moringa cultivation	5	0.97100	1	0.202	60	0.08	
	Total	20	2.3084	7	0.7549	198	0.32	
South Tripura	Grass Land development & Azolla	0	0	0	0	0	0	
	Moringa cultivation	0	0	0	0	0	0	
	Total	0	0	0	0	0	0	
Gomati	Grass Land development & Azolla	27	2.79175	27	2.79175	635	0.78	
	Moringa cultivation	5	1.035	5	1.035	300	0.4	
	Total	32	3.82675	32	3.82675	935	1.18	
North Tripura	Grass Land development & Azolla	152	16.34483	70	7.0009	1698	2.96	
	Moringa cultivation	0	0	0	0	0	0	
	Total	152	16.34483	70	7.0009	1698	2.96	
Unakoti	Grass Land development & Azolla	35	19.8237	33	2.70730	726	0.942	
	Moringa cultivation	0	0	0	0	0	0	
	Total	35	19.8237	33	2.70730	726	0.942	
Dhalai	Grass Land development & Azolla	0	0	0	0	0	0	
	Moringa cultivation	0	0	0	0	0	0	
	Total	0	0	0	0	0	0	
Total	Grass Land development & Azolla	273	44.14548	176	16.57845	4189	6.762	
	Moringa cultivation	10	2.006	6	1.237	360	0.48	
	GRAND TOTAL	283	46.15148	182	17.81545	4549	7.242	

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12.(B) STATUS OF FODDER CULTIVATION PROGRAMME UNDER CENTRAL SECTOR SCHEME OF NATIONAL LIVESTOCK MISSION IMPLEMENTED DURING THE YEAR 2020-21.

Name of the schemes	FODDER CULTIVATION IN FARMERS LAND UNDER NATIONAL LIVESTOCK MISSION (NLM)		FODDER SEED PROCUREMENT & DISTRIBUTION & PERENNIAL FODDER CULTIVATION SCHEME UNDER NATIONAL LIVESTOCK MISSION(NLM)		FODDER DEV.PROGRAMME IN GOVT.FARM UNDER NATIONAL LIVESTOCK MISSION(NLM)				CAPACITY BUILDING PROGRAMME UNDER NATIONAL LIVESTOCK MISSION(NLM) Capacity Building Programme @ Rs.300.00 per beneficiary		
	Activities	Promotion of perennial fodder production in farmers land @ 0.008Ha/Unit	Cowpea seed	Maize Seed	Oat Seed	Augmentation of fodder prod" in Govt.farm@1Ha/Unit	Augmentation of Tuber prod" in Govt.farm@1Ha/Unit	Physical Achievement (in Nos.)		Physical Achievement (in Nos.)	
District	Physical Achievement (In Nos)	Finanacial (Rs. In Lakh)	Physical Achievement(In Nos)Free distribution.			Physical Achievement (in Nos.)	Finanacial (Rs. In Lakh)	Physical Achievement (in Nos.)	Finanacial (Rs. In Lakh)		
West Tripura	28	0.896	85	220	98	01	0.5	0	85	0.255	
Sepahijala	18	0.576	80	115	90	01	0.5	03	40	0.12	
Khowai	05	0.16	50	80	20	0	0	0	65	0.195	
Gomati	29	0.928	50	80	60	0	0	0	90	0.27	
South Tripura	13	0.416	45	45	40	01	0.65	0	20	0.06	
North Tripura	35	1.12	50	80	90	01	0.65	0	120	0.36	
Unakoti	08	0.256	30	40	30	0	0	0	40	0.12	
Dhalai	00	00	30	50	00	0	0	03	00	00	
TTAADDC	00	00	255	190	00	0	0	0	00	00	
Total	136	4.352	675	900	428	4	2.3	6	460	1.38	
Area: 10.88 Ha Production: 130.56 MT.			Area covered: 160.24 Ha. Quantity of seed distribution : 64.39 Qntl.Production: 2275MT(Approx)			Area: 4 Ha Production: 45 MT. (Approx)		Area:6 Ha. Production: Yet to be harvested			

Total Area covered under Central sponsored scheme : 181.12 Ha.

Total estimated production under Central sponsored scheme:2450.56 MT.(Approx)

Total seed distribution ;64.39 Qntl.

Total Nos. of farmers trained under Capacity building programme on Fodder Development :460 Nos.

13. FEED MIXING PLANT

13. (A) ACHIEVEMENTS OF GOVT. FEED MIXING PLANTS DURING THE YEAR 2020-2021.

SL No	Particulars	Feed Mixing Plant, R.K. Nagar	Feed Mixing Plant, Gandhigram.	Feed Mixing plant Devipur	Feed Mixing plant Udaipur
1	Total quantity of Compounded Ration Procured (in Mt)	Nil.	Nil	Nil.	Nil.
2	Total quantity of Compounded Live stock Ration Prepared (in MT)	824.460	140.700	Nil.	Nil.
3	Total hours machine functioned in plant	869	352 Hrs(Approx)	Nil.	Nil.
4	Poultry ration supplied/Tapioca Supplied(In Mt)	87.500	140.145(to different sections)	Nil.	Nil.
5	Duck Ration Supplied (in Mt/Kg)	89.935	Nil.	54030	Nil.
6	Pig Ration Supplied (in Mt/Kg)	433.495	Nil.	1,08,271	Nil.
7	Pig Ration Supplied(Mega seed project)(in Mt/Kg)	Nil.	Nil.	97,390	Nil.
8	Cattle Ration Supplied	209.420	Nil.	Nil.	Nil.
9	Rabbit Ration Supplied(in Mt/Kg)	5.460	Nil.	Nil.	Nil.
10	Goat Ration Supplied (in Mt/Kg)	0.150	Nil.	400	Nil.
11	C.G.M. Supplied under H.R.S. Supplied	Nil.	Nil.	Nil.	Nil.
Quantity of Feed Concentrate Produced annually					
12	a) Cattle Feed (in Mt/Kg)	209.570	Nil.	Nil.	Nil.
	b) Poultry Feed (in Mt/Kg)	87.500	140.700	Nil.	Nil.
	c) Pig Ration (in Mt/Kg)	431.995	Nil.	Nil.	Nil.
	d) Duck Ration (in Mt/Kg)	89.935	Nil.	Nil.	Nil.
	e) Rabbit Ration (in Mt/Kg)	5.460	Nil.	Nil.	Nil.
	f) Concentrate Mixture for Goat (in Mt/Kg)	Nil.	Nil.	Nil.	Nil.
	g)Crushed Tapioca (in Mt/Kg)	Nil.	Nil.	Nil.	Nil.
	h) Crushed Rice bran / Wheat bran/ Dry fish/ MOC (DO)/GNC(DO)	Nil.	Nil.	Nil.	Nil.
	i) Crushed Yellow Maize	Nil.	Nil.	Nil.	Nil.

14. DAIRY DEVELOPMENT -

14. (A) Performance/Achievements of GCOMPUL during the year 2020-21

SL.No	Particulars	Unit	Achievement 2020- 21	
Procurement of Milk from:-				
1	i) Milk Producers Co - Op Societies	Kg.	25,00,936.22	
	ii) Government Farm	Kg.	56,163.00	
2	Marketing of Milk	Ltrs	31,44,322.40	
3	Marketing of Milk Products	Ghee	Kg	2,605.00
		Paneer	Kg	38,966.70
		Icecream	Ltr.	4,053.53
		Doi	Kg.	67,386.80
4	New Society organized	Nos.	Nil.	
5	No. of MPCS function	Nos.	117	
6	No. of farmers members	Nos.	8240	
7	Supply of Milch Ration	MT.	2,093.96	
8	No.of milk Producers Training	Nos.	Nil.	
9	Distribution of Cross-bred Heifers/Milch Animal under DEDS	Nos.	Nil.	
10	Milk chilling Centre /BMC(existing) & Capacity	Nos.	5 nos. Total cap. 13 KL (4 nos. 2 KL & 1 no. 5 KL)	
11	Others.	Nos.	--	
