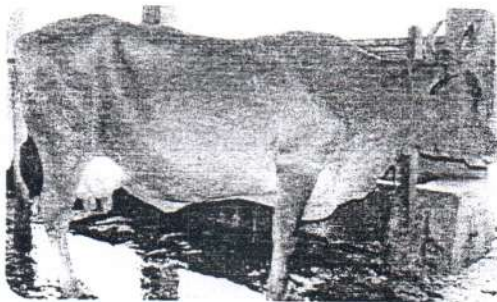
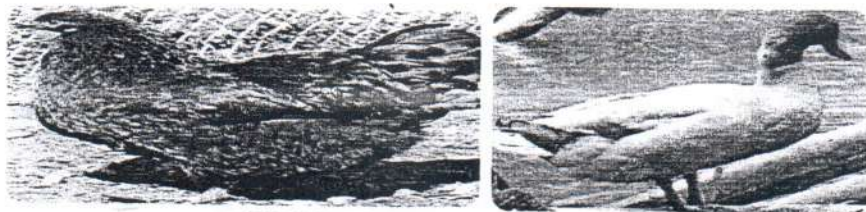
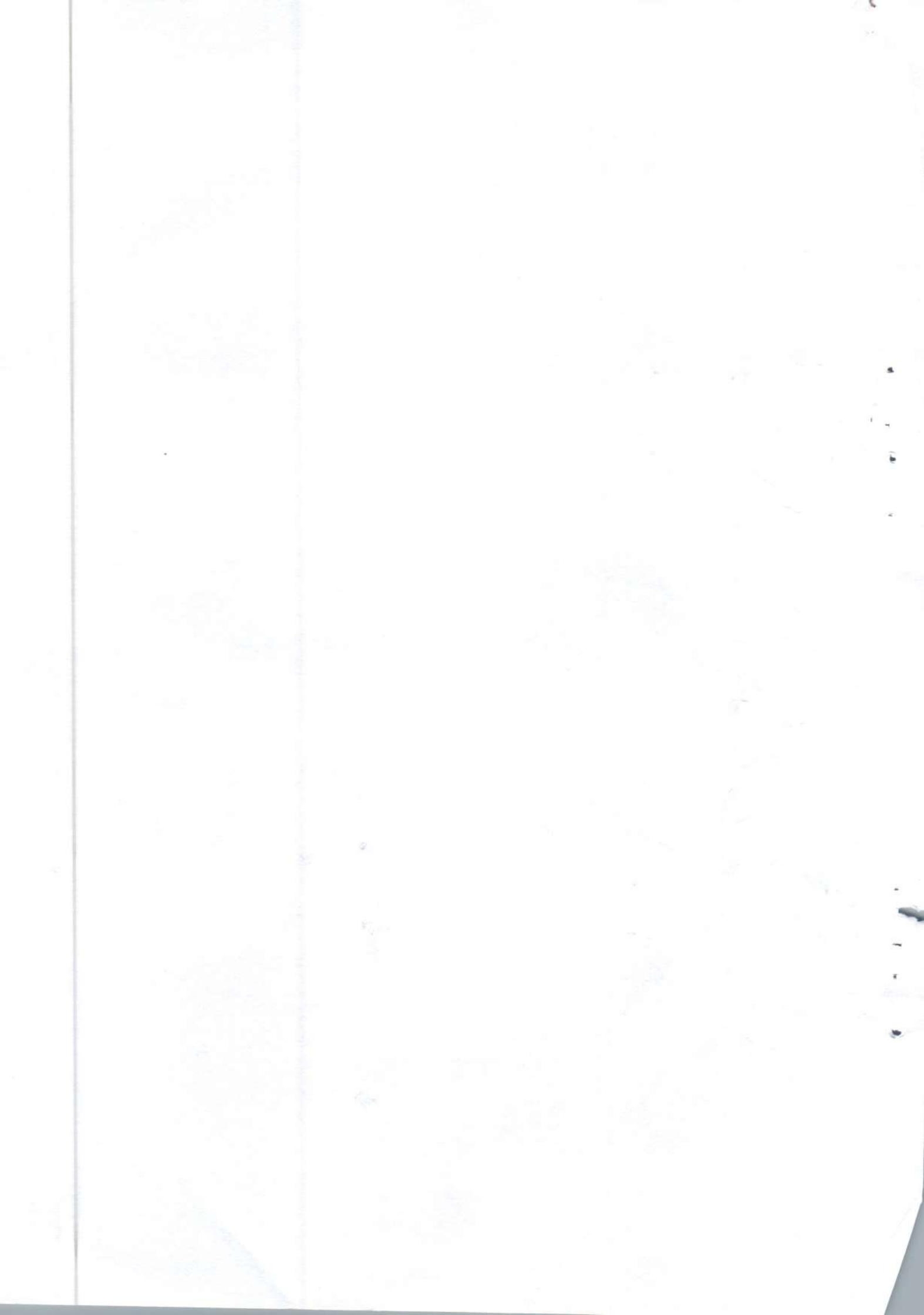


**GOVERNMENT OF TRIPURA  
DIRECTORATE OF ANIMAL RESOURCES DEVELOPMENT  
P.N. COMPLEX, AGARTALA**

**ANNUAL ADMINISTRATIVE REPORT  
(2022-23)**







**Government of Tripura**  
**Department of Animal Resources Development**

**Annual Administrative Report (2022-2023)**

**Functions & Strategies :**

Animal Resources activities contributes significantly in supplementing the income of small, marginal farmers and landless labourers through generation of self-employment, many of whom are woman who are engaged in management of livestock in Tripura. This sector also contributes in providing nutritious protein rich balanced food in the form of Milk, Meat, and Egg and value added products. Animal Resources Development Department plays a major role in providing veterinary health care services and improving the genetic merit of livestock and birds for enhancement of production and productivity. Beside this, various beneficiary oriented schemes are also taken up by the Department for the economic upliftment and welfare of the poor, downtrodden and weaker sections of the society.

Department continuously providing services like, treatment of livestock and birds, Vaccination, Artificial Insemination, disease diagnosis, conducting animal Health Camps, Fertility Management Camps, awareness camps, skill development training etc. through Veterinary Hospitals, Dispensaries, Disease investigation laboratory, Veterinary Sub-centers as well as supplying inputs of Improved Germplasm from Government farm.

**Strategies/ interventions considered by the Department.**

**Milk Sector**

1. Preparation of cattle breeding policy.
2. Action towards development of Gokul Gram.
3. Genetic up-gradation of local cattle there by productivity enhancement through intensification of Artificial Insemination (AI) for increasing the number of crossbred population.
4. Sex sorted semen for AI was launched on 28<sup>th</sup> October,2020 in 5 (Five) Nos. Districts i.e. West Tripura, Khowai, Sepahijala, Gomati & Dhalai District. Now, Re-Scheme is running in 8 Districts.
5. Improving reproductive health of female calves and conducting infertility management camps.
6. Improving AI-infrastructure by imparting training of private AI workers (Doorstep AI Workers) & provision of logistic support.
7. To increase production of milk as well as create self-employment by setting up of Credit linked Dairy units.
8. Organization of awareness camps on prevention and control of animal diseases as well as mass vaccination and Deworming Programme.
9. Fodder development to minimize the input cost through development of perennial fodder plots, pasture plots, Azolla cultivation through convergence of MGNREGA fund and implementation of other related schemes in each Block.
10. Conducting Milk yield cow competitions, Calf rally for encouraging rearing of crossbred cattle.
11. Strengthening of Gomati Milk Union and other cooperative Milk Unions.

**Egg Sector**

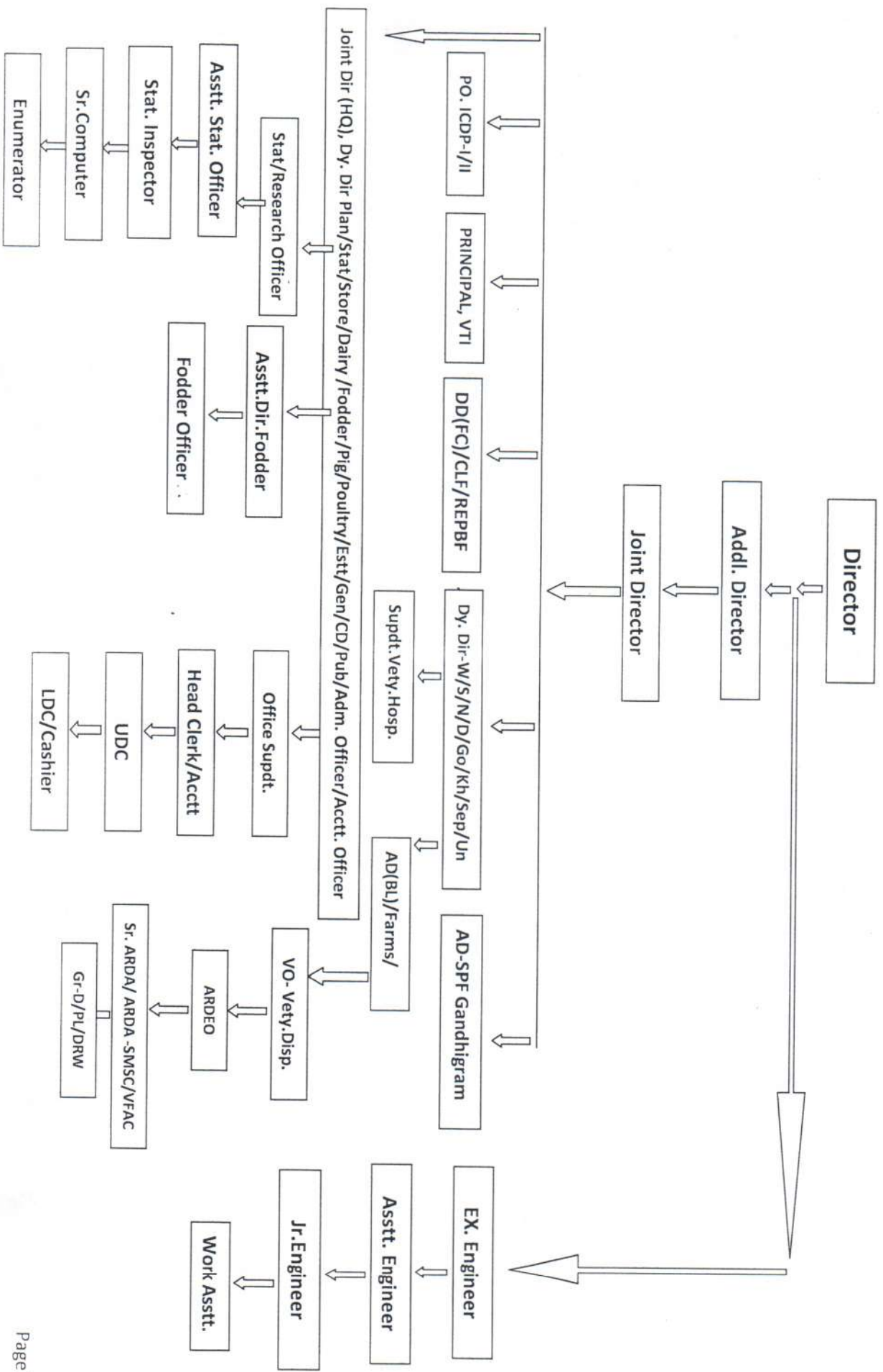
1. Augmentation of Egg through various schemes under Departmental and extra Departmental fund like; RKVY, ST/SC welfare fund, NLM etc.
2. Establishment of Commercial Layer Farms through private entrepreneurship.
3. Improve the production capacity of mother farms.
4. Modernization of mother farms.

**Meat Sector**

1. Setting up of beneficiary oriented piggery demonstration and pig breeding units under FRA.
2. Increasing productivity of goats under conventional small holding /pastoral system.
3. Cross-breeding with high productive exotic breeds with low productive Deshi Non-Descriptive breeds of pig.

2. ESTABLISHMENT-

2.(A) ORGANISATIONAL SETUP :-





## 2.(B) GROUP WISE STAFF POSITION: (2022 – 2023)

Category wise detail of staff (Group- A & B ) Gazetted Officers upto 31/03/2023.

SL.No.	Category of the staff	Sanctioned strength	Man in Position	Vacant. Posts.
1	2	3	4	5
1	Group-A (Gazetted)	142	91+09=100	(142-91)=51
2	Group-B(Gazetted)	246	45=45	(246-45)=201

SL. No	Category of Employees	Sanctioned strength	Man in Position	Vacant. Posts.	Remarks
1	2	3	4	5	6
<b>Tripura Veterinary Cadre Service.</b>					
1	Director (TVS-I)	01	-	01	
2	Additional Director (TVS-II)	02	01	01	
3	Joint. Director (TVS-II)	08	04	04	
4	Dy. Directors(TVS-III)	35	25	10	
5	Asstt. Director (TVS-IV)	85	61	24	
6	Veterinary Officer	217	42	175	
<b>Tripura Dairy Service (TDS)</b>					
1	Dy. Director (TDS,Gr.-I)	02	-	02	
2	Asstt. Director(TDS,Gr.-II)	08	-	08	
3	Dairy officer(TDS-III)	27	02	25	
<b>Engineering Service.</b>					
1	Asstt.Engineer (Civil)	01	-	01	
<b>OTHERS</b>					
1	Administrstive officer / Accounts Officer	02	01	01	
<b>Total:-</b>		<b>388</b>	<b>136</b>	<b>252</b>	

<b>Tripura higher Agri.Service &amp; Tripura Agri.Field service.</b>					
SL. No	Category of Employees	Sanctioned strength	Man in Position	Vacant. Posts.	Remarks
1	Dy.Director of Agriculture (THAS,Gr.,-III)	--	01	--	Sanction strength of these categories of posts are available with the Agriculture Deptt. being Cadre Controlling Department and they are maintaining the Seniority, promotion etc.
2	Asstt. Director (THAS-IV)	--	08	--	
3	Agri.Officer(THAS-V)	--	--	--	
Total		--	09	--	
Grand Total		388	(136=09)=145	(388-136)=252	

**SANCTIONED STRENGTH, AND FILLED UP POST DURING THE YEAR 2022-23 UNDER ESTABLISHMENT SECTION (NON-GAZETTED)**

SL. No.	Category of Employees		Sanctioned strength	Man in Position.	Vacant.
<b>(A) MINISTERIAL STAFF.</b>					
1.	1	Office Superintendent	12	11	01
2.	2	Head Clerk	54	33	21
	3	Accountant			
	4	Head Clerk-Cum-Accountant			
3.	5	U.D. Clerk	68	51	17
4.	6	Sr. Store-keeper	13	04	09
	7	Jr. Store-keeper			
5.	8	L.D. Clerk	114 (Direct)	80	34
	9	Cashier			
	10	Typist			
	11	Cashier-Cum-LDC.			
6.	12	L.D. Clerk(Blind)	04	01	03
	13	L.D. Clerk(Promotional)	28	17	11
<b>(B) STATISTICAL STAFF.</b>					
7	1	Asstt. Statistical Officer	03	--	03
8	2	Inspector (Stat)	06	--	06
9	3	Senior Computer/ Data entry operator	03	--	03
10	4	Enumerator	17	03	14
<b>(C) ARD. TECHNICAL &amp; FIELD STAFF.</b>					
11	1	A.R. D. Extension Officer (ARDEO)	40	35	05
12	2	Sr. A.R.D. Asstt.	131	121 34(Promoted as Supernumerary post)	10
13	3	ARD. Asstt.	712	278	434
14	4	Laboratory Technician	06	05	01
15	5	Radiographer	01	01	--
<b>Technical &amp; Group-D Wing</b>					
16	1	Asstt. Foreman	01	--	01
17	2	Junior Mechanic	05	01	04
18	3	Jr. Mechanic(D)	03	--	03
19	4	Junior Mechanics(Farm)	01	--	01
20	5	Jr. Carpenter	01	--	01
21	6	Junior Operator( B)	01	--	01
22	7	Junior Operator( Power tiller)	03	--	03
23	8	Hatchery Assistant.	01	--	01
24	9	Junior Mechanic (Boiler)	02	--	02
25	10	Jr. Electric- cum-Mechanic	01	--	01
26	11	Junior Mechanic (Refrigerator)	01	--	01
27	12	Work Asstt.	06	06	--





SL. No.	Category of Employees		Sanctioned strength	Man in Position.	Vacant.
(D).	<b>GROUP-B, (NON-GAZETTED)</b>				
28	1	Junior Engineer( Civil) Degree	03	02	01
	2	Junior Engineer( Civil) Diploma	02	--	02
	3	Junior Engineer (Mechanical) Degree	01	01	--
	4	Junior Engineer (Mechanical) Diploma	01	--	01
	5	Junior Engineer ( Electrical)	01	01	--
(E).	<b>GROUP-C, (NON-GAZETTED)</b>				
29	1	Driver (Direct)	24	19	05
	2	Driver (Promotional)	10	03	07
(F).	<b>GROUP-D ,STAFF</b>				
30	1	Class- IV (Group-D)	405	239	166
31	2	Livestock Farm Worker (Gr.-D)	949	438	511
32	3	Peon (ATTF Returnee)	23	17	06
33	4	Permanent labour	61	61	--
34	5	Daily Rated Worker	01	01	--
35	6	Casual Worker	100	100	--

**For College of Vety.Sciences & A.H., R.K. Nagar**

SL. No.	Category of Employees		Sanctioned strength	Man in Position.	Vacant.
36	1	Office Superintendent	01	--	01
37	2	Head Clerk	02	--	02
38	3	U.D. Clerk	03	--	03
39	4	L.D.Clerk	07	07	--
40	5	Record Keeper	01	01	--
41	6	Jr.Store Keeper	01	--	01
42	7	Laboratory Technician	12	11	01
43	8	Pharmacist	01	01	--

**N.B.** Out of 34 nos.post of LDC, 11nos. post was given to the Man power Office for recruitment given on December-2021 and out of 166 nos. Group-D post, **150 nos.** was given to the Man Power office for recruitment given on December-2021.



**2.(C) THE PRESENT SCENARIO OF DISTRICT -WISE VETY. INSTITUTIONS  
2022-23.**

Sl. No.	Particulars	DISTRICT								TOTAL
		West	Khowai	Sepahijala	Gomati	South	Unakoti	North	Dhalai	
1	No. of Veterinary Hospitals	2	1	2	2	2	1	2	4	16
2	No. of Veterinary Dispensary	11	5	11	9	10	6	6	7	65
3	No. of Veterinary Sub centre (First Aid centre/Stockman centre)	83	56	74	54	70	39	45	38	459
4	No. of Veterinary AI Centre	1	1	2	2	1	1	1	2	11
5	D.I. Laboratory	1	0	0	1	0	0	1	1	4
6	Feed Analytical Laboratory	1	0	0	0	0	0	0	0	1
7	Veterinary Training Institute	1	0	0	0	0	0	0	0	1
8	Feed Mixing Plant	2	0	1	1	0	0	0	0	4
9	Veterinary Medicine store	1	0	0	1	1	1	1	1	6
10	Frozen semen Bank	1	0	0	1	0	1	1	0	4
11	No. of Pig Breeding farm	1	1	1	0	3	1	1	2	10
12	No. of Goat Breeding farm	1	0	1	0	0	0	0	0	2
13	No. of Rabbit Breeding farm	1	0	0	0	1	0	0	0	2
14	No. of Duck Breeding farm	1	0	1	0	0	0	0	0	2
15	No. of Poultry Breeding farm	2	0	0	1	0	0	1	0	4
16	No. of Cattle Breeding farm	1	0	0	0	0	0	0	0	1
17	Government Fodder farm	2	0	1	0	1	0	1	2	7

**3.(A) BUDGET PROVISION (2022- 2023)**

(Rs. in lakh)

Name of the Scheme		Budget Estimate	Revised Estimate	Expenditure (Provisional)
State Plan	a)Salary	11752.00	10134.00	9165.38
	b)Non-Salary	8212.52	5719.15	4441.29
State Non-Plan	a)Salary	--	--	--
	b)Non-Salary	--	--	--
CSS		502.00	921.44	920.82
NEC		500.00	298.32	247.85
NLCPR		--	--	--
Others,if any		--	--	--
<b>Total</b>		<b>20966.52</b>	<b>17072.91</b>	<b>14775.34</b>

### **3. (B) ABBREVIATION -**

<b>Sl No</b>	<b>Short Name</b>	<b>Full Name</b>
1	D.D	Dy. Director
2	P.O	Project Officer
3	E.E	Executive Engineer
4	A.D	Assistant Director
5	A.E	Assistant Engineer
6	V.O	Veterinary Officer
7	D.O	Dairy Officer
8	Adm. O	Administrative Officer
9	A.O	Accounts Officer
10	J.E	Junior Engineer
11	A.R.D.E.O	Animal Resources Development Extension Officer
12	Sr. A.R.D.A	Senior Animal Resources Development Assistant
13	A.R.D.A	Animal Resources Development Assistant
14	H.Q	Head Quarter
15	C.D	Cattle Development
16	A.H	Animal Health
17	I.C.D.P	Intensive Cattle Development Project
18	T.L.D.A	Tripura Livestock Development Agency
19	BL	Block Level
20	D.V.M.S.	District Veterinary Medicine Store
21	D.I.L	Disease Investigation Laboratory
22	V.H	Veterinary Hospital
23	V.D	Veterinary Dispensary
24	A.I.C	Artificial Insemination Centre
25	S.M.S.C	Stockman Sub-Centre
26	V.F.A.C	Veterinary First Aid Centre
27	A.D (F)	Assistant Director(Fodder)
28	A.D (D)	Assistant Director(Dairy)
29	F	Fodder
30	St	Store
31	Plan	Planning
32	D	Dairy
33	H.R.S	Heifer Rearing Scheme
34	S. Cell	Statistical Cell
35	P.D	Poultry Development
36	RKVY	Rashtrya KrishiVikashYojona
37	C.G.M	Calf Growth Meal



#### 4. ISS ESTIMATE ON PRODUCTION OF MILK, MEAT & EGG FOR THE YEAR 2022-23

Sl. No.	District Name	Milk Production (in Kg)	Egg Production (in Nos.)	Meat Production (in Kg)
1	West District	43066457.81	45412441	11957611.80
2	Khowai District	23704120.91	35325617	6575218.27
3	Sepahijala District	36442585.84	73361328	8278542.35
4	Gomati District	31497870.89	49880867	7722856.99
5	South District	32504382.57	51465692	7286922.78
6	Unakoti District	16520797.59	23705446	4718787.42
7	North District	23207598.52	26523882	5418611.30
8	Dhalai District	23171963.00	32778140	5383432.05
<b>State Total</b>		<b>230115777.13</b>	<b>338453413</b>	<b>57341982.96</b>

1. Per capita availability of **Milk is 155.07 gm./head/day** during the year **2022-23**.
2. Per capita availability of local **Egg is 83 Nos./head/year** during the year **2022-23**.
3. Per capita availability of **Meat is 14.10 Kg/head/year** during the year **2022-23**.

**Population Considered – 40,65,515 Nos.**

## 5. VETERINARY SERVICE AND ANIMAL HEALTH:

For effective management of preventive and curative measure a state wise veterinary services net work has been ensured which comprises provision of diagnostic facilities, Veterinary Clinical Institution, Veterinary Medical Stores, Vaccine procurement, Storage and transport facilities.

### 1. (A) DISTRICT-WISE ACHIEVEMENTS OF ANIMAL HEALTH COVERAGE (2022-23):

SL No	Name of the item	West	Khowai	Sepahijala	Gomati	South	Unakoti	North	Dhalai	Total	
1	<b>Health Coverage:</b>										
	i) Animal Treated	96128	63858	78312	95018	68624	64536	56995	99270	622741	
	ii) Birds Treated	638040	458790	513660	1055569	898761	375886	314768	406471	4661945	
	<b>Total =</b>	<b>734168</b>	<b>522648</b>	<b>591972</b>	<b>1150587</b>	<b>967385</b>	<b>440422</b>	<b>371763</b>	<b>505741</b>	<b>5284686</b>	
2	<b>Castration</b>	i) Bull	169	281	405	32	530	306	559	451	2733
		ii) Bull (With Incentive)	0	0	0	0	0	3	225	56	55
		iii) Kid	261	452	363	56	457	225	411	314	2539
		iv) Pig	944	819	697	23	252	56	401	308	3500
		<b>Total</b>	<b>1374</b>	<b>1552</b>	<b>1465</b>	<b>111</b>	<b>1239</b>	<b>590</b>	<b>1596</b>	<b>1129</b>	<b>8827</b>
3	<b>AI (cattle)</b>	Dep't Inst.	4498	3025	4524	3306	4829	928	2168	2301	25579
		Doorstep.	10604	3064	6635	5087	1445	802	2619	2777	33033
	<b>Sex Sorted Semen</b>	Dep't Inst.	4283	1758	3914	3067	4660	1517	2043	3004	24246
		Doorstep.	18428	3236	11460	6030	2075	1072	3640	3549	49490
	<b>AI (Buffalo)</b>	Dep't Inst.	0	0	0	0	0	17	34	0	51
		Doorstep.	0	0	0	0	0	28	1	0	29
	<b>G.Total</b>	<b>37813</b>	<b>11083</b>	<b>26533</b>	<b>17490</b>	<b>13009</b>	<b>4364</b>	<b>10505</b>	<b>11631</b>	<b>132428</b>	
4	<b>Calf Born (cattle)</b>	Dep't Inst.	1078	385	832	400	777	348	400	519	4739
		Doorstep.	1091	258	840	655	153	233	597	545	4372
	<b>Sex Sorted Semen</b>	Dep't Inst.	1814	666	1388	1334	1889	811	600	1047	9549
		Doorstep.	4994	750	3266	2279	752	272	1136	1999	15448
	<b>Calf Born (Buffalo)</b>	Dep't Inst.	0	0	0	0	0	0	6	0	6
		Doorstep.	0	0	0	0	0	0	0	0	0
	<b>G. Total of CB</b>	<b>8977</b>	<b>1997</b>	<b>6326</b>	<b>4670</b>	<b>3571</b>	<b>1664</b>	<b>2739</b>	<b>4110</b>	<b>34054</b>	
5	<b>Vaccination</b>										
	<b>I) F.M.D</b>	<b>61031</b>	<b>50107</b>	<b>85401</b>	<b>76480</b>	<b>100151</b>	<b>51544</b>	<b>53603</b>	<b>85762</b>	<b>564079</b>	
	II) H.S.	44640	25856	33501	43914	86643	32562	15344	30342	312802	
	iii) Brucellosis	1596	1434	2737	1175	4135	1377	2126	2227	16807	
	iv) B.Q.	46525	23180	40959	111614	89668	37487	12475	31422	393330	
	v) Anthrax	0	0	3587	0	0	0	0	0	3587	
	Vi) Hs & BQ Combined	0	0	0	0	153	25	0	0	178	
	vii) S.F	11127	8250	11976	8856	2404	4421	5136	16665	68835	
	viii) A.R.V.	653	1090	673	656	673	803	464	720	5732	
	ix) P.P.R.	9496	10485	23566	53590	98313	21974	15152	34886	267462	
	x) Goat Pox	18260	6531	21194	49070	56824	18782	8458	36563	215682	
	xi) FI -Strain.	268313	158980	285337	775566	915476	211150	96742	134938	2846502	
	xii) R2B	77896	66989	76754	217624	531442	111387	37364	76757	1196213	
	xiii) I.B.D.	383252	117766	274902	617960	547120	187850	73728	143913	2346491	
	xiv) D.P.	10916	11601	17085	12767	6521	1848	1300	22277	84315	
	xv) D.C.	8667	6755	8224	1600	4003	1650	600	5796	37295	
	xvi) ) R.D. Losata	112420	80893	218654	396200	885371	155503	60849	138795	2048685	
	xviii) Fowl pox	56900	12567	22100	283620	209034	50475	2598	2400	639694	
xviii) Other, if any	0	0	36	0	0	0	0	0	36		
	<b>Total Vaccination</b>	<b>1111692</b>	<b>582484</b>	<b>1126686</b>	<b>2650692</b>	<b>3537931</b>	<b>888838</b>	<b>385939</b>	<b>763463</b>	<b>11047725</b>	



**5.(B) ACHIEVEMENT OF DISEASE INVESTIGATION LABORATORIES FOR THE YEAR 2022-23**

SL No	Name of the item.	State D.I. Lab,	D.I. Lab, Gomati	D.I. Lab, Dharma-Nagar.	D.I. Lab, Ambassa	Grand Total
A	B	C	D	E	F	G
1	Post Mortem Examination	236	110	468	78	892
2	Cultural Examination	0	0	0	0	0
3	Blood Serum Exam(RBPT)	704	22	0	4	730
4	P.M. Samples	130	0	0	0	130
5	Fecal Sample Exam.	1449	1011	5239	94	7793
6	Urine Exam.	3	4	10	0	17
7	Milk Sample test (cultural)	50	0	16	0	66
8	Uterine Discharge	8	0	0	0	8
9	A.S.T.	50	0	0	0	50
10	Tissue Smear Exam	67	0	0	0	67
11	Skin Scrapping Exam.	10	8	15	12	45
12	Blood Test (Haemogram/Smear)	725	4	49	0	778
13	Biochemistry Exam.	215	0	0	0	215
14	Histo-pathological Exam.	0	0	0	0	0
15	Screening Test for Salmonella	0	0	0	0	0
16	D.I. & Health Camp.	0	24	0	253	277
17	Seminar	0	0	0	0	0
18	Training on bird flu/BSE awareness	9	1	0	0	10
19	Awareness Camp on Vaccination	13	26	0	1010	1049
20	Farm Visit (Govt.+ SHG )	30	31	0	29	90
21	FMD ELISA Sera collection	0	245	0	0	245
22	FMD Virus typr by ELISA	0	0	0	0	0
23	Mastitis test (CMT)	50	31	0	26	107
24	Collection & sending of samples to SDI Laboratory	0	0	200	0	200



## 6. CATTLE DEVELOPMENT.

The Cattle population of Tripura is mostly of non- descript type. The Department through the Intensive Cattle Development Programme had been providing artificial insemination services to the farmers. Of late, the dept. under the National project for Cattle and Buffalo Breeding (NPCBB) programme have taken steps for providing AI services at the door step of farmers.

### 6. (A) Major Achievements of Cattle Development (2022 - 2023)

SL. No	Parameter		ICDP- I					ICDP- II			Total.	
			West	Sep.	Khowa i	Gomat i	South	Unakoti	North	Dhalai		
1	No. of Semen Production Center at Bull		Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	Nil	
2	No. of Frozen Semen Bank		1	0	0	1	0	Nil	Nil	Nil	Nil	
3	No. of A. I. Centre (AIC)		81	85	50	45	52	1	1	0	4	
4	No. of DSAIW trained		3	8	0	10	7	36	51	41	441	
5	No. of Door step A.I. workers		68	51	24	48	17	7	1	11	47	
6	<b>i) A.I. Performed by Dept .Institution</b>		8781	8438	4783	6373	9489	15	24	23	270	
	ii) Buffalo A.I. Performed by Dept. Ins.		0	0	0	0	0	2445	4211	5305	49825	
	iii) A.I. Performed by DSAIW		29032	18095	6300	11117	3520	17	34	0	51	
	iv) Buffalo A.I Performed by DSAIW		0	0	0	0	0	1874	6259	6326	82523	
	<b>A.I. State Total</b>		<b>37813</b>	<b>26533</b>	<b>11083</b>	<b>17490</b>	<b>13009</b>	<b>4364</b>	<b>10505</b>	<b>11631</b>	<b>132428</b>	
7	<b>Calves Born :</b>											
	Dept. Institution	Cow	i) Male	750	654	284	299	735	249	257	470	3698
			ii) Female	2142	1566	765	1437	1931	910	743	1096	10590
	Buffalo	i) Male		0	0	0	0	0	0	2	0	2
			ii) Female	0	0	0	0	0	0	4	0	4
	Door step A.I. worker	Cow	i) Male	1138	789	223	510	190	153	467	749	4219
			ii) Female	4947	3317	725	2424	715	352	1266	1795	15541
		Buffalo	i) Male	0	0	0	0	0	0	0	0	0
			ii) Female	0	0	0	0	0	0	0	0	0
	<b>Calf Born State Total</b>		<b>8977</b>	<b>6326</b>	<b>1997</b>	<b>4670</b>	<b>3571</b>	<b>1664</b>	<b>2739</b>	<b>4110</b>	<b>34054</b>	
<b>Conventional Semen</b>												
8	<b>Activities</b>		West	Sep.	Khowai	Gomati	South	Unakoti	North	Dhalai	Total	
	i)AI Performed by Dept.Institution		4498	4524	3025	3306	4829	928	2168	2301	25579	
	ii)AI Performed by DSAIW		10604	6635	3064	5087	1445	802	2619	2777	33033	
	<b>Total AI(Conventional Semen)</b>		<b>15102</b>	<b>11159</b>	<b>6089</b>	<b>8393</b>	<b>6274</b>	<b>1730</b>	<b>4787</b>	<b>5078</b>	<b>58612</b>	
	i)Calf born by Dept.Institution		1078	832	385	400	777	348	400	519	4739	
	ii)Calf Born by DSAIW		1091	840	198	655	153	233	597	545	4312	
	<b>Total Calf Born(Conventional Semen)</b>		<b>2169</b>	<b>1672</b>	<b>583</b>	<b>1055</b>	<b>930</b>	<b>581</b>	<b>997</b>	<b>1064</b>	<b>9051</b>	
	<b>Liquid Nitrogen Plant in operation:-</b>											
	i) Quantity ofLN2 production (Lt.) :-							56276			56276	
	ii) Quantity of LN2 Purchased (Lt.):-							132856.36			132856.36	
iii) Quantity of LN2 Supplied (in Lt.)	Other											
	32939	28720	23985	10939	19201	22207	0	1779	14526	154296		
9	Total qty. of LN2 Evaporated during transportation										38627.386	
	<b>Total Utilization (in Lt.):</b>										<b>192945.39</b>	
10			<b>(i)Conventional Semen</b>									
	(i) Opening balance:	100% JR Straw										17318
		50% JR Straw										6264
		50% HF										6620
		PT Straw										0
		100% Sahiwal										2191
		Buffalo(Murrah)										1084
			<b>(ii)Procurement Frozen Semen Straw</b>									
	(ii) Procurement of F.S. Straw:	100% JR Straw										26000
		50% JR Straw										15000
50% HF											5000	
PT Straw											0	
100% Sahiwal											4000	
<b>Supply of Frozen Semen Straw:</b>		<b>Hand-ling loss</b>	West	Sep.	Khowai	Gomati	South	Unakoti	North	Dhalai	TOTAL	
(iii) Supply of F.S. Straw:	100% JR Straw	570	11774	8273	4444	6150	5400	0	4301	1600	42512	
	50% JR Straw	375	6057	3800	2319	2450	2650	0	2200	1000	20851	
	50% HF	630	1885	1968	460	1200	400	0	1500	700	8743	
	PT Straw	0	0	0	0	0	0	0	0	0	0	
	100% Sahiwal	487	582	800	100	330	100	0	450	2900	5749	
	Buffalo(Murrah)	0	0	0	0	0	0	0	0	0	0	
<b>Total</b>		<b>2062</b>	<b>20298</b>	<b>14841</b>	<b>7323</b>	<b>10130</b>	<b>8550</b>	<b>0</b>	<b>8451</b>	<b>6200</b>	<b>77855</b>	



## 6. (A.) CATTLE DEVELOPMENT

11	Balance in hand :-		Conventional Semen							5622
	(iv) Balance in hand:									
		100% JR Straw								806
		50% JR Straw								413
		50% HF								2877
		PT Straw								0
		100% Sahiwal								442
		Buffalo (Murrah)								1084

## 6. (A) SEXED SEMEN

Activities			West	Sep.	Kowhai	Gomati	South	Unakoti	North	Dhalai	Total	
12	i) AI Performed by Dept. Institution		4283	3914	1758	3067	4660	1517	2043	3004	24246	
	ii) AI Performed by DSAIW		18428	11460	3236	6030	2075	1072	3640	3549	49490	
	AI State Total:		<b>22711</b>	<b>15374</b>	<b>4994</b>	<b>9097</b>	<b>6735</b>	<b>2589</b>	<b>5683</b>	<b>6553</b>	<b>73736</b>	
Calf Born												
13	Dept. Institution	Cattle	Male	231	229	100	119	368	80	80	206	1413
			Female	1583	1159	566	1215	1521	731	520	841	8136
	DSAIW	Cattle	Male	631	398	117	227	110	26	150	504	2163
			Female	4363	2868	633	2052	642	246	986	1495	13285
Calf Born State Total:			<b>6808</b>	<b>4654</b>	<b>1416</b>	<b>3613</b>	<b>2641</b>	<b>1083</b>	<b>1736</b>	<b>3046</b>	<b>24997</b>	

Parameter			West	Sep.	Khowai	Gomati	South	Unakoti	North	Dhalai	Total
<b>Frozen Semen Straw :-</b>			<b>Sexed Semen</b>								
(i) Opening balance	100% JR Straw										65
	50% JR Straw										5
	50% HF										330
	PT Straw										0
	100% Sahiwal										200
	Buffalo (Murrah)										0
<b>Total</b>											<b>600</b>
<b>Frozen Semen Straw :-</b>			<b>Sexed Semen</b>								
<b>(ii) Procurement of F.S. straw</b>			<b>Sexed Semen</b>								
100% JR Straw (Sexed semen)											45000
50% JR Straw (Sexed semen)											16000
50% HF (Sexed semen)											0
PT Straw (Sexed semen)											4000
100% Sahiwal (Sexed semen)											10000
<b>Total</b>											<b>75000</b>
<b>Supply of Frozen Semen Straw :-</b>			<b>Sexed Semen</b>								
Handling		West	Sep.	Khowai	Gomati	South	Unakoti	North	Dhalai	Total	
100% JR Straw		30	14020	9680	3650	5590	6330	0	4320	1430	45050
50% JR Straw		40	5095	3560	1200	1320	1790	0	1930	1060	15995
50% HF		42	12	10	0	0	0	0	0	260	324
PT Straw		10	1600	940	130	260	0	0	520	520	3980
100% Sahiwal		25	2720	1800	360	1110	100	0	960	3120	10195
<b>Total</b>		<b>147</b>	<b>23447</b>	<b>15990</b>	<b>5340</b>	<b>8280</b>	<b>8220</b>	<b>0</b>	<b>7730</b>	<b>6390</b>	<b>75544</b>
<b>Balance in hand :-</b>			<b>Sexed Semen</b>								
100% JR Straw (Sexed semen)											15
50% JR Straw (Sexed semen)											10
50% HF (Sexed semen)											6
PT Straw (Sexed semen)											20
100% Sahiwal (Sexed semen)											5

6. (B) STOCK POSITION AS ON 31.03. 2023 OF RECBF, R. K. NAGAR.

(Figure in nos.)

SL.NO.	Kinds of Animals.	Jersey	Cross Bred	Total
1	Cows in Milk	2	15	17
2	Cows in dry	2	17	19
3	Heifers	2	13	15
4	Buffalo Bull	3	-	3
5	Male Calf	-	3	3
6	Female Calf	1	6	7
7	Sahiwal heifer	-	4	4
8	Murrah buffalo	2(dry)	2(heifer)	4
<b>Total</b>		<b>12</b>	<b>60</b>	<b>72</b>

6.(C) No. of Calves Born in RECBF R.K. Nagar (2022-23)

(Figure in nos.)

SL.NO.	Breed.	Male Calves	Female Calves	Total
1	Jersey	--	1	1
2	Cross	3	4	7
<b>Total</b>		<b>3</b>	<b>5</b>	<b>8</b>

6. (D) No. of Animals died in RECBF R.K. Nagar (2022-23)

(Figure in nos.)

SL.NO.	Breed.	Male calves	Female calves	Bull	Heifers	Cow	Total
1	Jersey	-	1	-	1	2	4
2	Cross	2	3	-	4	2	11
<b>Total</b>		<b>2</b>	<b>4</b>	<b>--</b>	<b>5</b>	<b>4</b>	<b>15</b>

6.(E) Extension performance of R.E.C.B.F, R.K Nagar (2022-23)

SL NO	Particulars	Achievements 2022-23
1	Quantity of Milk Produced during 2022-23	29724.15 Kg.
2	Quantity of Milk supplied (GCOMPUL) during 2022-23	25345.00 Kg.
3	Quantity of Milk utilized for calf feeding during 2022-23	3421.50 Kg.
4	Quantity of Milk utilized for Incentives to the workers in 2022-23	802.85 Kg.
5	Quantity of Milk utilized for practical classes	2.80 Kg.
6	Quantity of Milk sold during the year 2022-23	152.00 Kg.
7	Average Milk Production / Cow/day during 2022-23	5.00 Kg.
8	Number of Culled/unproductive Animals Sold	27 Nos.
<b>Revenue Generated during 2022-23</b>		
8	(i) Livestock Sold (in Rs.)	765000.00
	(ii) Milk sold (in Rs.)	1288002.00
	(iii) Manure/Others (in Rs.)	3500.00
<b>Total</b>		<b>2056502.00</b>





**6. (F) STOCK POSITION AS ON 31.03. 2023 OF CATTLE FARM, B.C.MANU (UNIT)**

(Figure in nos.)

Name of the Breed	Stock Position as on 31 -03-2023.										Total Cattle
	Dry Cow		Cow in Milk	Heifer		Bull	Young Bull	Calves			
	Pregnant.	Non-Preg		Pregnant.	Non-Preg			Male	Female	Total.	
JERSEY	0	0	0	0	2	0	0	3	6	9	11
CROSS	1	3	0	0	0	0	0	0	0	0	4
SAHIWAL	0	0	0	0	0	0	0	0	0	0	0
MURRAH	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>

**6.(G) No. of Calves Born in C.L.F. B.C. Manu (2022-23)**

(Figure in nos.)

SL.NO.	Breed.	Male Calves	Female Calves	Total
1	Jersey	1	3	4
2	Cross	0	0	0
<b>Total</b>		<b>1</b>	<b>3</b>	<b>4</b>

**6.(H) Performance of Cattle B. C. Manu (2022-23)**

SL NO	Particulars	Achievements 2022-23
1	Quantity of Milk Produced 2022-23 (in Liters)	2503.35
2	Quantity of Milk supplied 2022-23(in Liters)	2503.35
<b>Revenue Generated 2022-23</b>		
3	(i) Livestock Sold (in Rs.)	83819.00
	(ii) Animal sold (in Rs.)	140000.00
	(iii) Manure/Cow (in Rs.)	15000.00
<b>Total</b>		<b>238819.00</b>



6.(I) REPORT OF PARTICIPATION/HOLDING IN ADMINISTRATIVE/HEALTH CAMPS etc.

Sr. No.	Name of the Head of Offices	Particulars	Achievement, 2022-23 (in Nos.)
1	The DD,ARD (West Tripura),	a) Administrative Camp	112
		b) Animal Health Camp	471
		c)Vaccination Camp	2031
		d) Awareness Camp	1105
		e) Infertility camp	12
		f) Milk yield/Calf rally organized	72
2	The DD, ARD (South Tripura),	a) Administrative Camp	14
		b) Animal Health Camp	779
		c)Vaccination Camp	2394
		d) Awareness Camp	1311
		e) Infertility camp	0
		f) Milk yield/Calf rally organized	8
3	The DDARD (Sepahijala),	a) Administrative Camp	21
		b) Animal Health Camp	456
		c)Vaccination Camp	1653
		d) Awareness Camp	756
		e) Infertility camp	0
		f) Milk yield/Calf rally organized	3
4	The DD, ARD (Khowai),	a) Administrative Camp	16
		b) Animal Health Camp	487
		c)Vaccination Camp	1642
		d) Awareness Camp	798
		e) Infertility camp	0
		f) Milk yield/Calf rally organized	3
5	The DD,ARD (Unakuti),	a) Administrative Camp	44
		b) Animal Health Camp	375
		c)Vaccination Camp	1738
		d) Awareness Camp	216
		e) Infertility camp	4
		f) Milk yield/Calf rally organized	1
6	The DD, ARD (Gomati),	a) Administrative Camp	6
		b) Animal Health Camp	564
		c)Vaccination Camp	1725
		d) Awareness Camp	1035
		e) Infertility camp	0
		f) Milk yield/Calf rally organized	7
7	The DD, ARD (North Tripura),	a) Administrative Camp	19
		b) Animal Health Camp	478
		c)Vaccination Camp	933
		d) Awareness Camp	629
		e) Infertility camp	0
		f) Milk yield/Calf rally organized	0
8	The DDARD (Dhalai),	a) Administrative Camp	3
		b) Animal Health Camp	792
		c)Vaccination Camp	2070
		d) Awareness Camp	969
		e) Infertility camp	0
		f) Milk yield/Calf rally organized	0
Total	Total	a) Administrative Camp	235
		b) Animal Health	4402
		c) Vaccination Camp	14186
		d) Awareness Camp	6819
		e) Fertility camp	16
		f) Milk yield/Calf rally organized	95
		<b>Grand Total</b>	<b>25753</b>

## 7. PIG DEVELOPMENT -

There are 11(Eleven) Pig breeding Farms in the State. There is a great potential for the growth of Pig husbandry in Tripura. The main objective of the Government to enhance pig production of the state by upgrading the local variety of pigs through cross breeding with the exotic pigs. Adult body weight of the improved pigs comes up to 70 to 80 kg with increased litter size. Carcass weight was found to be 56 to 70 % of live weight.

### 7. (A) DISTRICT WISE PIG FARM LOCATIONS ARE AS GIVEN BELOW -

SL No	Name the Farm	Area	Name of the District
1	Belbari	TTAADC	West District
2	R. K. Nagar, <b>Unit*</b>	State Government	
3	Howaibari,	State Government	Khowai District
4	CLF Devipur,	State Government	Sepahijala District
	Mega Seed Project, Devipur	ICAR aided Project	
5	Jalefa	State Government	South District
6	Birchandra Manu	State Government	
7	Birchandra Manu	TTAADC	
8	Nabincherra	TTAADC	Unakoti District
9	Kanchanpur	TTAADC	North District
10	Nalicharra,	State Government	Dhalai District
11	Nalkata,	State Government	



**7. (B) ACHIEVEMENT OF THE GOVERNMENT PIG FARMS DURING THE YEAR 2022-23**

Particulars	Nal Kata.	Nali Charra	Jalefa	Devipur (Farms)			Hawalbari	B.C. Manu	R.K Nagar, (Unit)	B.C. Manu ADC	Belbri ADC	Kanchampur ADC	Nabin-charra ADC	Total	
				Devipur	Mega Seed (Project)	Imported F1									
Strength as on 31-03-2023, Stock Position	Boar	23	6	6	4	1	0	17	11	2	6	14	2	2	94
	Sow	65	14	24	1	0	0	33	64	9	41	66	0	4	321
	Young Boar	0	0	0	0	0	0	1	0	0	0	0	0	0	1
	Gilt	11	9	0	23	3	0	6	10	0	4	23	7	3	99
Piglet Position	Piglet	182	39	155	93	25	0	57	285	0	84	196	8	26	1150
	Total	281	68	185	121	29	0	114	370	11	135	299	17	35	1665
Producti on of Piglet	Male	543	142	363	18	7	0	341	781	0	584	621	0	33	3433
	Female	543	142	363	18	7	0	341	781	0	584	621	0	33	3433
Piglets sold for breeding purpose	Male	293	43	254	35	1	0	232	583	0	494	466	0	0	2401
	Female	293	43	254	35	1	0	232	583	0	494	466	0	0	2401
Sold for Table Purpose	Piglet Male	6	0	0	0	0	0	33	13	0	0	0	0	0	123
	Piglet Fe Male	9	0	0	0	0	0	17	0	0	0	0	0	0	123
Total	Adult Male	0	0	8	0	0	0	5	0	0	0	0	0	0	123
	Adult Fe Male	0	0	22	0	0	0	10	0	0	0	0	0	0	123
Mortality	Adult/Acute	0	0	0	0	0	0	1	1	0	0	0	0	0	381
	Male	22	23	14	0	0	0	14	49	0	0	0	0	0	381
Total Revenue (In Rs)	Female	21	9	17	0	0	0	18	23	0	0	0	0	0	381
	Total	43	32	31	0	0	0	33	73	0	71	90	0	8	381
Total Revenue (In Rs)		1423990	251000	1739000	227750	51000	0	1082875	2890600	14000	3657810	3258505	0	0	14596530

## 8. GOAT DEVELOPMENT -

The Composite Live Stock Farm, Devipur has been engaged in preserving the genetic pool of Black Bengal variety of Goats, which is considered as the best quality goat meat in the country. However, with a view to evaluate the adaptability, some other varieties of goats are being reared in this farm.

### 8. (A) Stock Position of Government Goat farm as on 31-03 - 2023 (figure in Nos.)

Sr. No	Name of the Farm	Breed	Adult		Finisher		Grower		Weaner		Suckling		Total
			Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	
1	C.L.F, Devipur	Black Bangle Goat	7	68	6	35	0	0	8	12	28	17	181
2	C.L.F.B.C. Mannu.	Black Bangle Goat	1	2	0	4	0	1	0	2	0	0	10
<b>Total</b>			<b>8</b>	<b>70</b>	<b>6</b>	<b>39</b>	<b>0</b>	<b>1</b>	<b>8</b>	<b>14</b>	<b>28</b>	<b>17</b>	<b>191</b>

### 8. (B) Production and Distribution of Government Goat farm for the year 2022-23.

Sr. No	Name of the Farm	Breed	Kid Born		Kid Supplied for Breeding		Kid Supplied for Table		Adult Supplied for Breeding		Adult Supplied for Table		Mortality				Total Disposal				Total Revenue earned (in Rs)
			M	F	M	F	M	F	M	F	M	F	Adult	Kid	Adult	Kid	Adult	Kid	Adult	Kid	
1	C.L.F, Devipur	B.B. Goat	49	42	14	10	6	6	2	4	11	21	17	0	29	0	0	0	0	0	190800.00
2	C.L.F. B.C. Mannu.	B.B. Goat	2	3	0	0	4	0	0	0	0	0	0	1	3	3	0	0	0	0	6400.00
<b>Total</b>			<b>51</b>	<b>45</b>	<b>14</b>	<b>10</b>	<b>10</b>	<b>6</b>	<b>2</b>	<b>4</b>	<b>32</b>	<b>17</b>	<b>0</b>	<b>30</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>197200.00</b>



## 9. POULTRY DEVELOPMENT -

The primary objective of the scheme is to augment poultry/duck egg and meat production, including broiler meat to make the State self sufficient. Dept. maintains poultry and duck breeding farms for production and supply of quality chicks and ducklings of LIT variety. The major obstacle of poultry industry in Tripura is the cost of poultry feed. This scheme entails scope of huge employment generation for the youths of both urban and rural masses and especially to the weaker section of people of the State. Accordingly this is a high priority scheme of the ARD.

### 9.(A) Performance of Govt. Poultry Farm the year 2022-23.

Particulars		S.P.F, Gandhigram.		DPF, Panisagar		DPF, Udaipur		Belbari TTAADC		Grand TOTAL	
		Parent line	Commercial	Parent line	Commercial	Parent line	Commercial	Parent line	Commercial	Parent line	Commercial
Strength as on 31.03.2023 (In Nos.)	i) Cock:-	114	614	84	0	0	0	401	0	599	614
	ii) Hen:-	903	1324	572	0	0	0	4068	0	5543	1324
	iii) Cockerel:-	0	490	91	0	0	0	0	0	91	490
	iv) Pullet:-	0	373	219	0	0	927	0	0	219	1300
	v) Chicks(4-136)days	0	1294	0	0	0	0	2469	0	2469	1294
	vi) Chicks(0-3)days	3048	0	0	0	0	0	0	0	3048	0
<b>Total</b>		<b>4065</b>	<b>4095</b>	<b>966</b>	<b>0</b>	<b>0</b>	<b>927</b>	<b>6938</b>	<b>0</b>	<b>11969</b>	<b>5022</b>
Receipt of DOC Farm outside, if any		3120		Nil		Nil		Nil		3120	
Egg Produced (In Nos.)		369213		127346		41549		343595		881703	
Total Eggs disposed	i) For Table Purpose:-	134923		58233		21883		231054		446093	
	ii) Sold for hatching:-	567		50		15		10657		11289	
	iii) Utilized for hatching:-	230547		62973		19024		94322		406866	
	iv) Spoiled eggs :-	1505		835		94		8318		10752	
	v) Balance in hand	2548		11558		0		0		14106	
<b>Total</b>		<b>370090</b>	<b>133649</b>	<b>41016</b>	<b>8360</b>	<b>50912</b>	<b>263727</b>	<b>889106</b>	<b>162301</b>	<b>42154</b>	<b>6276</b>
No. of DOC Produced (In Nos.)		162301		42154		8360		50912		263727	
Distribution (DOC):-	i) To the Farmer	13162		21736		6276		1323		42497	
	ii) To the BLBH	139921		19613		0		47706		207240	
	iii) For Breeding	9218		805		0		0		10023	
<b>Total</b>		<b>162301</b>	<b>42154</b>	<b>6276</b>	<b>49029</b>	<b>259760</b>					
Sold for Table Purpose (In Nos.)		1564		793		83		0		2440	
i) Adult		6208		278		526		0		7012	
ii) Grower(Chicks)		7772		1071		609		0		9452	
<b>Total</b>		<b>7772</b>	<b>1071</b>	<b>609</b>	<b>2899</b>	<b>10143</b>					
Mortality (In Nos.)	i) Chicks(0-136days)	637		470		803					
	ii) Grower	856		210		1349					
	iii) Adult	927		1272		718					
	<b>Total</b>	<b>2422</b>	<b>1952</b>	<b>2870</b>	<b>2899</b>	<b>10143</b>					
Revenue earned (In Rs.)	i) From egg:	675262		284298		106741		1616712		2683013	
	ii) Chick sold for Breeding	0		0		0		133920		133920	
	iii) Hatching Egg	4996735		731502		155160		1669710		7553107	
	iv) From Meat Sold	0		0		0		158955		158955	
	v) Manure/Others:	722085		225500		41037		455650		1444272	
	vi) Fodder	11700		15450		4000		5550		36700	
	vii) Others	20500		0		0		0		20500	
	<b>Revenue earned(In Rs)</b>	<b>155597</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4040497</b>	<b>155597</b>	<b>12186064</b>		
		<b>6581879</b>	<b>1256750</b>	<b>306938</b>	<b>4040497</b>	<b>155597</b>	<b>12186064</b>				



## 10. DUCK DEVELOPMENT -

### 10. (A) performance of the Govt. Duck breeding Farms during the year 2022-23.

Particulars	REDBF, R.K. Nagar			DPF, Devipur				Grand Total			
	K.C.	V.S.M	Bangalore K. C.	K.C.	V.S.M.	Bangalore K. C.	Bang. W.P.	K.C.	V.S.M	Bangalore K. C.	Bang. W.P.
<b>Stock position as on 31.03.2023.</b>											
i) Duck:-	755	114	0	314	48	0	37	1069	162	0	37
ii) Drake:-	122	55	0	35	10	0	11	157	65	0	11
iii) Young Stock (60 days above)	(a) Per-Layer	623	135	0	0	0	0	623	135	0	0
iv) Duckling	(b) 0-28days	1495	616	0	0	0	0	1495	616	0	0
	(c) 29-56 days	86	0	0	0	0	0	86	0	0	0
<b>Total</b>		<b>3081</b>	<b>920</b>	<b>0</b>	<b>349</b>	<b>58</b>	<b>0</b>	<b>48</b>	<b>3430</b>	<b>978</b>	<b>0</b>
<b>Egg Produced</b>		<b>102414</b>	<b>10896</b>	<b>0</b>	<b>27520</b>	<b>5932</b>	<b>0</b>	<b>0</b>	<b>129934</b>	<b>16828</b>	<b>0</b>
<b>Total Eggs disposed</b>											
i) For Table Purpose		50551	390	0	26248	5582	0	0	76799	5972	0
ii) Sold for hatching		0	0	0	1172	244	0	0	1172	244	0
iii) No. of eggs set for hatching		42662	10515	0	0	0	0	42662	10515	0	0
iv) Spoiled eggs		1295	0	0	0	0	0	1295	0	0	0
<b>Total</b>		<b>94508</b>	<b>10905</b>	<b>0</b>	<b>27420</b>	<b>5826</b>	<b>0</b>	<b>0</b>	<b>121928</b>	<b>16731</b>	<b>0</b>
<b>No. of DOD chicks Produced</b>		<b>15726</b>	<b>4804</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15726</b>	<b>4804</b>	<b>0</b>
<b>Distribution of DOD chicks</b>											
i) In the State		0	0	0	0	0	0	0	0	0	0
ii) To the BLBH		0	0	0	0	0	0	0	0	0	0
iii) Reared in the farm		0	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Sold for Table Purpose</b>											
i) Duck		399	7	0	86	26	0	1	485	33	0
ii) Drake		428	76	0	84	16	0	0	512	92	0
iii) Duckling		0	0	0	0	0	0	0	0	0	0
<b>Total</b>		<b>827</b>	<b>83</b>	<b>0</b>	<b>170</b>	<b>42</b>	<b>0</b>	<b>1</b>	<b>997</b>	<b>125</b>	<b>0</b>
<b>Mortality</b>											
i) Drake		51	3	0	1	0	0	1	52	3	0
ii) Duck		160	8	0	56	10	0	6	216	18	0
iii) Duckling(4-56days)		2802	872	0	12	3	0	0	2814	875	0
iv) DOD(0-3days)		822	260	0	0	0	0	0	822	260	0
v) 57 days		41	18	0	0	0	0	0	41	18	0
<b>Total</b>		<b>3876</b>	<b>1161</b>	<b>0</b>	<b>69</b>	<b>13</b>	<b>0</b>	<b>7</b>	<b>3945</b>	<b>1174</b>	<b>0</b>
i) From egg:-		497231	3880	0	203718	44494	0	0	749323	48374	0
ii) From meat		203810	36240	0	0	0	0	0	240050	36240	0
iii) Adult bird /DOD & Duckling		548160	199780	0	0	0	0	0	747940	199780	0
iv) From breeding Sold		0	0	0	14064	2928	0	0	16992	2928	0
v) Form Meat		0	0	0	21600	8770	0	0	30370	8770	0
vi) Manure/Others:		0	0	0	8800	0	0	0	8800	0	0
<b>Total Revenue earned (in Rs)</b>		<b>1249201</b>	<b>239900</b>	<b>0</b>	<b>248182</b>	<b>56192</b>	<b>0</b>	<b>0</b>	<b>1793475</b>	<b>296092</b>	<b>0</b>



## 11. RABBIT DEVELOPMENT -

The main objective of the scheme is to popularize rabbit rearing in rural areas for production of non-conventional meat of rabbit as an alternative source for less cholesterol containing meat.

### 11. (A) Performance of the Govt. Rabbit Breeding Farms during the year 2022-23

SL. No.	Particulars	Rabbit Farm						Grand Total.			
		R.K. Nagar (FC)			B. C. Manu			SC	NZW	Total	
		SC	NZW	Total	SC	NZW	Total	SC	NZW	Total	
1	Stock position of Rabbit as on 31.03.2023	i) Male	18	16	34	0	0	0	18	16	34
		ii) Female	33	31	64	0	0	0	33	31	64
		iii) Weiner	10	1	11	0	0	0	10	1	11
		iv) Suckling	36	30	66	0	0	0	36	30	66
		v) Grower	1	2	3	0	0	0	1	2	3
		<b>Total</b>	<b>98</b>	<b>80</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98</b>	<b>80</b>	<b>178</b>
	Kid Born	SC	Male	154		0			154		
			Female								
		NZW	Male	155		0			155		
	Female										
	<b>Total</b>	<b>Male</b>	<b>309</b>		<b>0</b>			<b>309</b>			
		<b>Female</b>									
3	Adult Rabbit Supplied for Breeding Purpose	SC	Male	60		3			63		
			Female								
		NZW	Male	83		0			83		
			Female								
		<b>Total</b>	<b>Male</b>	<b>143</b>		<b>3</b>			<b>146</b>		
<b>Female</b>											
4	Adult Rabbit Supplied for Table Purpose	SC	Male	45		4			45		
			Female								
		NZW	Male	43		0			43		
			Female								
		<b>Total</b>	<b>Male</b>	<b>88</b>		<b>4</b>			<b>92</b>		
<b>Female</b>											
5	Mortality	SC	Male	0		1			1		
			Female								
		NZW	Male	0		0			0		
			Female								
		<b>Total</b>	<b>Male</b>	<b>0</b>		<b>1</b>			<b>1</b>		
<b>Female</b>											
6	Revenue earned (In Rs)	Rs. 57708.00			Rs.1296.00			Rs. 59004.00			

## 12. FEEDS & FODDER DEVELOPMENT -

Under the feeds & fodder development programme cultivation of fodder and grass were under taken and grazing facilities were developed for the milch animals. Development of fodder production in farmers land in the block level, definite programme was also adopted involving panchayats.

There are 7 Fodder Seed production Farms under State Govt. 1) R. K. Nagar Fodder Farm 2) Devipur Fodder Farm 3) B. C. Manu Fodder Farm 4) Nalicharra Fodder Farm 5) Nalkata Fodder Farm 6) SPF Gandhigram Fodder Farm & 7) Hawaibari Fodder farm.

### 12. (A) Details Fodder development activities under govt. Farms & in farmer's field.

Sl No	Name of items / Development Activities	Unit	Achievement 2022-23
	<b>Area under Fodder crops in Govt. Farms :</b>		
1	(i) Kharif/ Perennial along with ratoon of 2021-22	In Ha	71.25
	(ii) Annual/ Seasonal [ Kharif + Rabi]	In Ha.	2.56
	(iii) Area under Pasture; [permanent]	In Ha.	39.75
	(iv) Area under Tapioca plantation	In Ha.	3.18
	(v) Area under Moringa plantation	In Ha.	6.0
	<b>Production of Fodder in Govt. Farms.</b>		
2	(i) Green Fodder production [ Perennial +Annual]	In Mt.	2901
	(ii) Dry Fodder Production	In Mt.	10.0
	(iii) Azolla production	In Mt.	1.883
	(iv) Raw Tapioca tuber supplied	In Mt.	1.51
	(v) Silage production	In Mt.	253.0
	(vi) Hay production	In Mt.	10.0
	<b>Other Achievement in Govt. Farms.</b>		
3	(i) Green Fodder supplied	In Mt.	960.0
	(ii) Distribution of perennial cuttings annually	Nos. in Lakh	0.73268
	(iii) Distribution of fodder perennial root-slips annually	Nos. in Lakh	1.84575
	(iv) Distribution of Moringa seedlings	In Nos.	132
	(v) Silage supplied	In Mt.	196.0
	(vi) Seed production [Cowpea-15Kg., Congo Signal-32Kg, Subabul-7Kg, Maize-63 Kg]	In Kg.	214.0
	(vii) Revenue earned (by cash selling)	Rs. In Lakh	3.08529
	(viii) Supply value of greens	Rs. In Lakh	48.09914
	<b>Achievement in Farmers field.</b>		
4	i) Perennial Fodder plantation under Fodder extension programme	In Mt.	6.48
	ii) Perennial Fodder production under Fodder extension programme	In Ha.	260.0
	<b>Total achievement on green grass cultivation (Govt. farm+ Farmer's field)</b>		
5	i) Area covered under different Fodder Grass, trees, Tuber Crop, pasture [ Perennial & Seasonal]	In Ha.	129.0
	ii) Production of perennial/Seasonal Fodder grass/ Moringa & Azolla	In MT	3437.0



### 13. FEED MIXING PLANT

#### 13. (A) ACHIEVEMENTS OF GOVT. FEED MIXING PLANTS DURING THE YEAR 2022-2023.

SL No	Particulars	Feed Mixing Plant, R.K. Nagar	Feed Mixing Plant, Gandhi gram.	Feed Mixing plant Devipur	Feed Mixing plant Udaipur
1	Total quantity of Compounded Ration Procured (in Mt)	--	160.70 MT	24.500Kg	--
2	Total quantity of Compounded Live stock Ration Prepared (in Mt)	444.155MT	51.01 MT	52,027Kg	--
3	Total hours machine functioned in plant (Hrs)	469 (Hours)	--	156	--
4	Poultry ration supplied/Tapioca Supplied(In Mt)	74.450 MT	--	2595Kg	--
5	Total quantity of Duck Ration Supplied (in Mt)	76.565 MT	--	3,55,71,300Kg	--
6	Total quantity of Pig Ration Supplied (in Mt)	215.950 MT	--	50760Kg	--
7	Total quantity of Pig Ration Supplied(Mega seed project)(in Mt/Kg)	--	--	--	--
8	Cattle Ration Supplied	66.110 MT	--	--	--
9	Rabbit Ration Supplied(in Mt)	3.780 MT	--	--	--
10	Total quantity of Goat Ration Supplied (in Mt)	--	--	507 Kg	--
11	C.G.M. Supplied under H.R.S. Supplied	--	--	--	--
	<b>Quantity of Feed Concentrate Produced annually</b>				
	a) Cattle Feed (in Mt/Kg)	66.110 MT	--	--	--
	b) Poultry Feed (in Mt/Kg)	74.450 MT	--	--	--
	c) Pig Ration (in Mt/Kg)	223.250 MT	--	--	--
	d) Duck Ration (in Mt/Kg)	76.565 MT	--	--	--
	e) Rabbit Ration (in Mt/Kg)	3.780 MT	--	--	--
12	f) Concentrate Mixture for Goat (in Mt/Kg)	--	--	--	--
	g)Crushed Tapioca (in Mt/Kg)	--	--	--	--
	h) Crushed Rice bran / Wheat bran/ Dry fish/ MOC (DO)/GNC(DO)	--	--	--	--
	i) Crushed Yellow Maize	--	--	--	--



**14. List of Poultry farm:-**

Name of the farm	Address
District Poultry farm	Panisagar, North District. Tripura
District Poultry farm	Udaipur, Gomati District. Tripura
State Poultry Farm	Gandhigram, West District. Tripura

**List of Duck Farm:-**

Name of the farm	Address
Composite Livestock farm (CLF).	Debipur, Sepahijala District, Tripura
FC , R.K Nagar	Radha Kishore Nagar, West District, Tripura

**District wise achievement of CMSPY during the year 2022-23.**

Name of the District	Nos. of Beneficiary covered			
	Poultry (unit size @10. Nos Per Beneficiary)	Duckery (unit size @10. Nos Per Beneficiary)	Piggery (unit size @ 1.No Per Beneficiary)	Goatery (unit size @1.No Per Beneficiary)
West	2567.Nos.	854.Nos.	889.Nos.	450.Nos.
Sepahijala	2499 Nos.	829.Nos.	677.Nos.	350.Nos.
Gomati	2497 Nos.	828.Nos.	782.Nos.	386.Nos.
South	2242 Nos.	742.Nos.	768.Nos.	384.Nos.
Khowai	2163.Nos.	832.Nos.	565.Nos.	275.Nos.
Unakuti	2497.Nos.	832.Nos.	460.Nos.	272.Nos.
North	2609.Nos.	869.Nos.	764.Nos.	389.Nos.
Dhalai	2764.Nos.	924.Nos.	735.Nos.	376.Nos.
<b>Total</b>	<b>19838.Nos.</b>	<b>6710.Nos.</b>	<b>5644.Nos.</b>	<b>2882.Nos.</b>

**SC, Welfare Duckery Scheme 2022-23**

Name of the Scheme	Place of Implementation	Nos. of Beneficiary covered (unit size @10. Nos Per Beneficiary)
Duckery	Samrurpar village, Gournagar R.D, Block, North Tripura	200. Nos.
	Sukhsagar area, Matabari R.D. Block, Gomati Tripura	200. Nos.
	Dudhpur village, Kumarghat R.D Block, Unakuti Tripura.	200. Nos.
	<b>Total -</b>	<b>600.Nos.</b>

**15. DDO'S WISE PHYSICAL ACHIVEMENT REPORT UNDER CMSPY FUNDED BY S.C.  
WELFARE DEPTT- 2022-23.**

SL NO	NAME OF DDOS UNDER ARDD	Piggery		Goatery		TOTAL	
		Target	Achived	Target	Achived	Target	Achived
1	AD(BL) Jirania	31	6	31	6	62	12
2	AD(BL) Mohanpur	47	47	47	47	94	94
3	Dy, Director, west	146	145	146	144	292	289
4	AD(BL) Sonamura	56	56	56	56	112	112
5	AD(BL)Bishalgarh	28	23	28	26	56	49
6	Dy, Director, Sepahijala	8	8	8	8	16	16
7	Dy, Director, Gomati	59	55	59	56	118	111
8	AD(BL) Amarpur	19	19	19	19	38	38
9	AD(BL) Bokafa	17	17	17	17	34	34
10	AD(BL) Sabroom	19	13	19	14	38	27
11	Dy, Director, Belonia	33	0	33	0	66	0
12	AD(BL) Khowai	24	18	24	18	48	36
13	AD(BL) Teliamura	44	5	44	8	88	13
14	AD(BL) Kumarghat	35	35	35	35	70	70
15	Dy, Director, Unakuti	25	25	25	25	50	50
16	Project Officer ICDP-II, Dharmanagar	75	62	75	61	150	123
17	Dy, Director, Dhalai	23	23	23	23	46	46
18	AD(BL)Salema	44	44	44	44	88	88
	<b>TOTAL</b>	<b>733</b>	<b>601</b>	<b>733</b>	<b>607</b>	<b>1466</b>	<b>1208</b>



16. CMSPY scheme funded by ST Welfare Department 2022-23.

District	Block	Piggery		Goatery	
		Physical Achivement		Physical Achivement	
		Target	Achieved	Target	Achieved
West	Lefunga	17	17	17	17
	Hezamara	17	17	17	17
Sephahijala	Charilam	16	16	17	17
	Jampuijala	17	17	16	16
Gomati	killa	16	16	17	17
	Tepania	17	11	16	11
South	Satchand	16	0	17	0
	Poangbari	17	0	16	0
Khowai	Kalyanpur	16	15	17	11
	Teliamura	17	17	16	15
North	Kadamtala	16	16	17	17
	Jubaraj Nagar	17	17	16	16
Dhalai	Ambasa	17	17	17	17
	Manu	17	17	17	17
Unakoti	Kumarghat	16	16	17	17
	Pacherthal	17	17	16	16
Grand Total=		266	226	266	221

## 17. DAIRY DEVELOPMENT -

### 17. (A) Performance/Achievements of GCMPUL during the year 2022-23

SL.No	Particulars		Unit	Achievement 2022-23
1	Procurement of Milk from	i) Milk Producers Co - Op Societies	Kg.	19,35,005.14
		ii) Government Farm	Kg.	25,345.00
2	Marketing of Milk		Ltrs	24,22,710.35
3	Marketing of Milk Products	Ghee	Kg	1,580.10
		Paneer	Kg	30,049.40
		Icecream	Ltr.	4,785.07
		Doi	Kg.	65,017.80
4	New Society organized		Nos.	10
5	No. of MPCs function		Nos.	86
6	No. of farmers members		Nos.	6,034
7	Supply of Milch Ration		MT.	2,135.15
8	No. of milk Producers Training		Nos.	Nil
9	Distribution of Cross-bred Heifers		Nos.	Nil
10	Milk Chilling Centre /BMC(existing) & Capacity		Nos.	13 Nos. Total cap.18.5 KL, ( 4 nos. 2.0 KL, 1 No.5.0KL, 5nos.0.5 KL,& 3nos.1.0 KL)
11	Others.		Nos.	--

Compiled by. Biral Debbarma  
Enumerator

*Biral Debbarma*  
*Enu*  
*03/08/23*

*[Signature]*  
*04.07-23*  
Officer-in-charge  
Statistical Section  
Directorate of ARD

*[Signature]*  
*4/7/23*  
Director  
Animal Resources Development.

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